

ACME TOWNSHIP REGULAR BOARD MEETING

**ACME TOWNSHIP HALL
6042 Acme Road, Williamsburg MI 49690
Tuesday, May 14, 2024, 7:00 p.m.**

CALL TO ORDER WITH PLEDGE OF ALLEGIANCE at 7:00 p.m.

ROLL CALL: Members present: J. Aukerman, D. Hoxsie, P. Scott, D. Stevens, L. Swanson, D. White

Members excused: A. Jenema (expected to arrive later)

Staff present: Jeff Jocks, Legal Counsel, Cristy Danca, Recording Secretary

A. LIMITED PUBLIC COMMENT:

Limited Public Comment was opened at 7:01 p.m.

Brian Kelley, Acme resident
Sally Weaver, Acme resident
Mark Frick, Acme resident
Irene Stuart, Acme resident
Rachelle Babcock, Acme resident
Patty Sayre, Acme resident

Limited Public Comment was closed at 7:16 p.m.

B. APPROVAL OF AGENDA:

Motion by Aukerman, supported by Swanson, to approve the agenda as presented. No discussion. Voice vote. Motion carried unanimously.

C. APPROVAL OF BOARD MINUTES: 04/02/24 and Special Board meetings 04/29/24 and 05/07/24

Swanson stated the Accounts Payable Prepaid amount of \$667,501.39 in the 04/02/24 meeting minutes was not included (G. Consent Calendar, 2. Approval, 1. Accounts Payable Prepaid). The report that was included with the 04/02/24 packet confirms this amount.

Motion by Swanson, supported by Aukerman, to add \$667,501.39 as the Accounts Payable Prepaid amount for the 04/02/24 minutes. No discussion. Voice vote. Motion carried unanimously.

Stevens provided information about and apologized for his early departure from the 04/29/24 meeting.

Swanson amended her motion to approve the minutes of 04/02/24 with the addition of the amount in Prepaid to be added of \$667,501.39, and to approve the Special Board meeting minutes of 04/29/24 and 05/07/24 as presented. Aukerman supported. No discussion. Voice vote. Motion carried unanimously.

D. INQUIRY AS TO CONFLICTS OF INTEREST: None

E. REPORTS:

a. Clerk – The Clerk and Deputy Clerk are now certified notaries. The township has four notaries

APPROVED

currently. The Clerk completed and submitted quarterly reports to the IRS; necessary documentation for annual Worker's Comp fund renewal was completed and submitted; and she submitted filings to the county for all the partisan township offices. Certification of February election results occurred April 16th, allowing the clerks to then follow State retention guidelines with regard to storage of election materials.

b. Parks – None

c. Legal Counsel – In addition to providing answers to various legal questions, Jocks attended last night's PC meeting, and he provided the Board with an update on the Engle lawsuit: Yuba who purchased from Mr. Engle the half of the property covered by the conservation easement won their motion against the Engles. The judge ruled that Yuba is due just compensation and per Jocks, they submitted a bill of cost to be discussed with the judge. If they agree on an amount, the case can be done, otherwise there could be an appeal and it will continue. Jocks will continue to follow the case and report updates. The township has no substantive work to do on the case.

d. Sheriff – None

e. County – Rob Hentschel, Grand Traverse County Commission Chair, gave the following updates: tomorrow's meeting includes discussion about doing a community survey and about the camp Greilick property possibly becoming a natural area for the public; Commissioners recently toured buildings as part of the county facilities audit; and discussion has occurred about digitizing remaining stored documents. Darryl Nelson, Grand Traverse County Commissioner, then spoke regarding the old Acme Skyport off Lautner Road in Acme Township. The State asked the County for input in the matter of the Acme Skyport becoming a public commercial airport. The County contacted the MDOT Aviation Division who had not received any application at that time. Commissioner Nelson indicated the County is not interested in supporting that, it is not in line with Acme Township's zoning and the County is inclined to stay out of it. The Cherry Capital Airport is also not in favor of it. A private airport is allowable. Per Commissioner Hentschel, a public landing strip would have to abide by standards that do not conform to that area with nearby housing, etc. Discussion continued about Camp Greilick and concerns of some regarding ongoing maintenance and operational costs as a county park. The Grand Traverse Regional Foundation currently has an endowment fund and will continue fundraising in an effort to have that fully endowed. The 196 acres there, in addition to the surrounding property owned by the city, creates about 2,000 acres as a park land resource. Camp Greilick is currently a closed property and had the County not acquired it, it would remain that way. The Community Foundation, Land Conservancy and the County are interested in it being public space.

Jenema arrived at 7:38 p.m.

The City of Traverse City and the Land Conservancy, along with the County, are all working together according to Hentschel (and the Conservation District manages some of that property) to provide places for people to enjoy and recreate up north.

f. Supervisor – Supervisor White has been working on the sewer project specifically looking into monitor system updates to measure flow more easily and accurately; annual budget planning continues; he continues work with TTCI (Traverse Transportation Coordinating Initiative); and discussions with the Metro Fire Department are ongoing.

g. Planning and Zoning – (memo included in packet)

h. MMR April 2024 (report included in packet) Supervisor White noted a correction to the response time for a call on 04/01/24 – it was about 12 minutes not 32 minutes.

F. SPECIAL PRESENTATIONS: None

G. CONSENT CALENDAR:

1. RECEIVE AND FILE:

- a. Treasurer's Report
- b. Clerk's Revenue/Expenditure Report and Balance Sheet
- c. Draft Unapproved Planning Commission minutes 04/08/24 and Special meeting 04/22/24

APPROVED

2. APPROVAL:

1. Accounts Payable Prepaid of \$332,978.83 and NO current to be paid
(Recommend approval: Clerk, L. Swanson)

Motion by Scott, supported by Hoxsie, to approve the Consent Calendar as read. No discussion. Roll call vote. Motion carried unanimously.

H. ITEMS REMOVED FROM THE CONSENT CALENDAR: None

I. CORRESPONDENCE: None

J. PUBLIC HEARING: None

K. NEW BUSINESS:

1. Independent Contractor Agreement with AD Assessing Incorporated

Jenema recused herself from discussion stating conflict of interest. Jocks stated that per Michigan law concerning contracts with a Board member, (they) are acceptable in some situations including this one provided you are aware of the circumstances and ok with it - in this case that Jenema is part of the entity AD Assessing. The current contract with AD Assessing ended in April. Assessor Dawn Kuhns provided a current Agreement (included in the packet) for the Board to review. Discussion occurred.

Motion by Stevens, supported by Scott, to accept the Independent Contractor Agreement. No discussion. Roll call vote. Motion carried unanimously with Jenema recusing herself.

L. OLD BUSINESS:

1. Railway Business Park Condominium

Board discussion occurred regarding details of the letter from Crain Engineering, LLC (included in packet) as it pertains to the septic system for this site. The Board also reviewed a draft response letter from Jocks (included in packet) in which Acme township declines responsibility for Railway Business & Storage, LLC's proposed community septic system.

Motion by Jenema, supported by Scott, that we accept this draft letter that J. Jocks drafted for Supervisor White and decline the community septic system for the project at East Railway Commons. No discussion. Voice vote. Motion carried unanimously.

2. Continued discussion on Ascom building

Board discussion occurred regarding an updated budget summary provided by Apex Engineering & Management, Inc. (included in packet). Stevens spoke of additional improvements/upgrades not included on the list including outdoor lighting, a dehumidification system for archive storage space, a back-up generator and parking lot improvements – asking if the Board wanted to add such items at this time. Board consensus was to phase improvements over time beginning with mostly inside work. Flooring options, item pricing, an access control system, a mini split furnace system and new ductwork and furnace were items discussed at length. Once consensus is reached about which optional/added items will be included in the scope of the project, plans/contracts can be modified to reflect that and a bid package can go out for actual bids and pricing. During discussion, Jenema created and distributed to Board members a spreadsheet format of the budget summary's 'Optional & Added Items.' Board members indicated which optional/added items they supported and Supervisor White collected the spreadsheets to tally items and continue discussion at a later time.

3. Continued discussion on proposal from SeaLandAire

Supervisor White began discussion referencing correspondence (included in packet) from Amanda Kizziar. Per Jocks, the township has jurisdiction as to whether or not to allow township property to be used for this purpose. In the event the Board agrees to the request, Jocks recommended telling SeaLandAire they are responsible to meet all necessary requirements and that they indemnify the

APPROVED

township. Discussion included safety concerns, compensation for use of township property, future requests from others, and past occurrences without Board knowledge.

Motion by Jenema, supported by Hoxsie, not to allow them to land at the park property. Brief discussion occurred. Roll call vote. 5 ayes (Jenema, Hoxsie, Swanson, Aukerman, Stevens), 2 nays (Scott, White). Motion carried.

4. Continued discussion on 2024-2025 Budget (handout included in packet)

Continued budget discussion began on page 19 with review of each fund individually. Page 4 with footnotes about Trustee salaries was also provided (and added to packet). The following points of discussion were identified for future reference and/or follow-up: fee enforcement for boat launch usage (Supervisor White will look into options and update the Board next month); Farmland Preservation could go on the November ballot, and if it does not, or if it is on the ballot and does not pass, the program is done; and the possibility of discussing with the County how Acme township can be considered for remaining County ARPA funds (Aukerman offered to look into it and update the Board). Discussion left off on page 38. The Board will continue discussion at a Special meeting to be determined.

PUBLIC COMMENT and OTHER BUSINESS:

There was no public comment.

Motion by Scott, supported by Hoxsie, to adjourn the meeting. Brief discussion initiated by Stevens pertaining to a handout from Grand Traverse County – 2024 Board Member Basics (included in packet) that wasn't discussed and to completion bonds regarding the Strathmore project (mentioned during public comment). Work on the site is ongoing, completion bonds come in to play if the work stops. Voice vote. Motion carried unanimously.

The meeting was adjourned at 10:02 p.m.



**ACME TOWNSHIP REGULAR BOARD MEETING
ACME TOWNSHIP HALL
6042 Acme Road, Williamsburg, MI 49690
Tuesday, May 14, 2024, 7:00 p.m.**

GENERAL TOWNSHIP MEETING POLICIES

- A. All cell phones shall be switched to silent mode or turned off.**
- B. Any person may make a video, audio or other record of this meeting. Standing equipment, records, or portable microphones must be located so as not to block audience view.**

CALL TO ORDER WITH PLEDGE OF ALLEGIANCE

ROLL CALL

A. LIMITED PUBLIC COMMENT:

Public Comment periods are provided at the beginning and end of each meeting agenda. Members of the public may address the Board regarding any subject of community interest during these periods. Comment during other portions of the agenda may or may not be entertained at the moderator's discretion.

B. APPROVAL OF AGENDA:

C. APPROVAL OF BOARD MINUTES: 04/02/24, Special Board meetings 4/29/24 and 05/07/24

D. INQUIRY AS TO CONFLICTS OF INTEREST:

E. REPORTS

- a. Clerk -**
- b. Parks-**
- c. Legal Counsel –**
- d. Sheriff –**
- e. County –**
- f. Supervisor-**
- g. Planning and Zoning-**
- h. MMR April 2024**

F. SPECIAL PRESENTATIONS:

G. CONSENT CALENDAR: The purpose is to expedite business by grouping non-controversial items together for one Board motion (roll call vote) without discussion. A request to remove any item for discussion later in the agenda from any member of the Board, staff or public shall be granted.

1. RECEIVE AND FILE:

- a. Treasurer's Report**
- b. Clerk's Revenue/Expenditure Report and Balance Sheet**
- c. Draft Unapproved Planning Commission minutes 04/08/24 and Special meeting 04/22/24**

2. APPROVAL:

- 1. Accounts Payable Prepaid of \$332,978.83 NO current to be paid
(Recommend approval: Clerk, L. Swanson)**

H. ITEMS REMOVED FROM THE CONSENT CALENDAR:

- 1. _____**
- 2. _____**

I. CORRESPONDENCE:

1.

J. PUBLIC HEARING:

K. NEW BUSINESS:

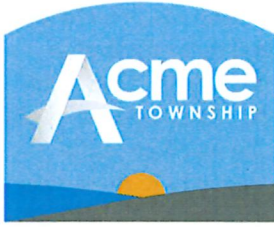
1. Independent Contractor Agreement with AD Assessing Incorporated

L. OLD BUSINESS:

- 1. Railway Business Park Condominium**
- 2. Continued discussion on Ascom building**
- 3. Continued discussion on proposal from SeaLandAire**
- 4. Continued discussion on 2024-2025 Budget**

PUBLIC COMMENT & OTHER BUSINESS THAT MAY COME BEFORE THE BOARD:

ADJOURN



ACME TOWNSHIP REGULAR BOARD MEETING

**ACME TOWNSHIP HALL
6042 Acme Road, Williamsburg MI 49690
Tuesday, April 2, 2024, 7:00 p.m.**

CALL TO ORDER WITH PLEDGE OF ALLEGIANCE at 7:01 p.m.

ROLL CALL: Members present: J. Aukerman, D. Hoxsie, A. Jenema, P. Scott, D. Stevens, D. White

Members excused: L. Swanson

Staff present: Cristy Danca, Recording Secretary

A. LIMITED PUBLIC COMMENT:

Supervisor White read aloud a letter from SH East Bay Commons North LLC (included in packet) regarding the Bertha Vos property. Supervisor White stated anyone can present a project to the Planning Commission for review/consideration.

Limited Public Comment was opened at 7:05 p.m.

Mark Frick, Acme resident
Brian Kelley, Acme resident
Hans VanSumeren, Acme resident
Pat Salathiel, Acme resident
Patricia Sayre, Acme resident

Limited Public Comment was closed at 7:22 p.m.

B. APPROVAL OF AGENDA:

White provided emailed correspondence received since the agenda was printed.

Motion by Aukerman, supported by Scott, to approve the agenda as presented with the addition of all emails that have been received by the township today pertaining to the Bertha Vos property and all public correspondence be listed under I. Correspondence with date and name of resident or group of citizens. No discussion. Voice vote. Motion carried unanimously.

C. APPROVAL OF BOARD MINUTES: 03/05/2024

Aukerman, identified handouts that were not included in the 03/05/2024 online packet that should have been.

Motion by Aukerman, supported by Jenema, to approve the minutes with the addition of the items that were missing from the packet and should have been included. No discussion. Voice vote. Motion carried unanimously.

D. INQUIRY AS TO CONFLICTS OF INTEREST: None

E. REPORTS:

- a. Clerk – None**
- b. Parks – None**
- c. Legal Counsel – None**
- d. Sheriff – None**

DRAFT UNAPPROVED

e. County – Darryl Nelson, Grand Traverse County Commissioner, thanked residents present at the meeting for their involvement (regarding the Bertha Vos property), encouraged them to remain involved, and offered to talk with anyone interested. He spoke about upcoming VASA Trailhead parking lot and bathroom improvements through multiple funding sources; the rating system in place for Pavilions has continued on an upward trend; they are awaiting results of the forensic audit regarding Northern Lakes CMH; the BATA board appointee issue went to Court where there was found to be no basis for an injunction, BATA now has a new attorney and the County is waiting to see what happens next – bus service is not expected to be affected and the County is also looking into things like per person and run cost data; at tomorrow’s meeting the County will be discussing new security measures for some of their facilities. Board discussion occurred regarding possible township contribution toward VASA Trailhead improvements and security measures for county buildings.

f. Supervisor – Supervisor White has reviewed the large amount of email correspondence received regarding the Bertha Vos property. He has been in communication with engineers regarding the sewer project, with the Road Commission on various matters, and with DPW regarding the force main project – currently the split is Acme (45%) and East Bay (55%). One million dollars in federal funding for this project has come through, two million dollars has been allocated by Grand Traverse County, and Acme and East Bay townships are both contributing one million dollars as well. Attempts are being made to acquire additional funding through the State of Michigan. The hope is to begin the project this year and complete it in 2025. Board discussion occurred regarding bonding through Grand Traverse County, and the rationale for the 45-55% ratio based on current flow meter results.

g. Planning and Zoning – Jenema spoke regarding surveys that will be going to residents as part of the five-year Master Plan update currently underway and encouraged people to participate. Surveys are not yet ready to be mailed. Board discussion occurred regarding the Master Plan, the Future Land Use Map and the Zoning Districts Map.

F. SPECIAL PRESENTATIONS: None

G. CONSENT CALENDAR:

1. RECEIVE AND FILE:

- a. Treasurer’s Report
- b. Clerk’s Revenue/Expenditure Report
- c. Draft Unapproved Planning Commission minutes 02/20/2024 and 03/11/2024

2. APPROVAL:

1. Accounts Payable Prepaid of \$ NO current to be paid
(Recommend approval: Clerk, L. Swanson)

Motion by Jenema, supported by Scott, to approve the Consent Calendar as presented. No discussion. Voice vote. Motion carried unanimously.

H. ITEMS REMOVED FROM THE CONSENT CALENDAR: None

I. CORRESPONDENCE:

1. Email dated 3/8/24 from Hans VanSumeren, Larisa Galnares & Shirley VanSumeren re: No Bertha Vos development
2. Email dated 3/10/24 from Bob Garvey re: Selling price
3. Letter dated 3/20/24 from Concerned Citizens of Acme Township
4. Email dated 3/21/24 from Mark Frick re: Zoning issues at Bertha Vos property
5. Email dated 3/22/24 from Dianne Sarris re: Proposed project at Bertha Vos property
6. Email dated 3/23/24 from Rachelle Babcock re: Bertha Vos/New Strathmore Development Purchase proposal
7. Email dated 3/26/24 from Mark and Kathleen Guy re Bertha Vos
8. Email dated 3/26/24 from Anthony and Sandra Coe re: Bertha Vos
9. Email dated 3/26/24 from Patrick and Joyce Peiffer re: Development at Bertha Vos

DRAFT UNAPPROVED

10. Email dated 3/27/24 from Bob Garvey re: Bertha Vos
11. Email dated 3/28/24 from Melissa Smith re: Bertha Vos
12. Email dated 3/28/24 from Arlene & Wilbur Beall re: high density housing on Bertha Vos property
13. Email dated 3/28/24 from Nancy Kaetchen re: opposition to rezoning Bertha Vos property
14. Email dated 3/28/24 from Paul & Amanda Brink re: Bertha Vos property
15. Email dated 3/29/24 from Lyn & Pat Salathiel re: Bertha Vos property
16. Email dated 3/29/24 from Michael Naccarato re: Proposed Bertha Vos housing project
17. Email dated 3/29/24 from Carolyn Beauvais & William Newman re: High density housing proposal
18. Email dated 3/29/24 from Neil & Jane Anchill re: Bertha Vos property
19. Email dated 3/30/24 from Christine Hazen re: Strathmore development plan
20. Email dated 3/30/24 from Tim Galante re: Possible rezoning of Bertha Vos property
21. Email dated 3/30/24 from Theresa Galante re: Possible rezoning of Bertha Vos property
22. Email dated 3/30/24 from Kim & Kevin Gribi re: Feedback on proposed rezoning of Bertha Vos
23. Email dated 3/31/24 from Wally Olson re: Proposed Bertha Vos development
24. Email dated 3/31/24 from Kevin DuFort & Elizabeth Young-DuFort re: Bertha Vos property proposed project
25. Email dated 3/31/24 from Eric Olson re: Bertha Vos & Deepwater Point
26. Email dated 3/31/24 from Amy Miller re: Bertha Vos building/apartments
27. Email dated 3/31/24 from Patricia Leonard re: Bertha Vos property
28. Email dated 3/31/24 from John & Irene Stuart re: Bertha Vos property proposal
29. Email dated 3/31/24 from Krista Driscoll re: Bertha Vos property
30. Email dated 3/31/24 from James & Linda Hall re: Acme zoning
31. Email dated 4/1/24 from William Merten re: Strathmore proposal/Bertha Vos property
32. Email dated 4/1/24 from Roslyn Freed re: Bertha Vos property
33. Email dated 4/1/24 from George & Lauri Varga re: Proposed Bertha Vos project
34. Email dated 4/1/24 from Judy Kucway re: Property next to Christ the King
35. Email dated 4/1/24 from Mike & Patty Sayre re: Bertha Vos property
36. Email dated 4/1/24 from Andrew & Susan Howard re: Bertha Vos proposed zoning change
37. Email dated 4/1/24 from Stacey Korycki re: Bertha Vos redevelopment
38. Email dated 4/1/24 from Julie & Tim Puckett re: Bertha Vos zoning
39. Email dated 4/1/24 from Karen Beery re: Bertha Vos property sale
40. Email dated 4/1/24 from Rob & Dawn Shields re: Bertha Vos property
41. Email dated 4/1/24 from John Washington re: Deepwater Point
42. Email dated 4/1/24 from Christy Lundgren re: Not changing zoning
43. Email dated 4/1/24 from Nancy McKeon re: Bertha Vos property
44. Email dated 4/1/24 from Deepwater Point resident re: Bertha Vos proposed development
45. Email dated 4/1/24 from Jon Stinson re: Housing at Bertha Vos
46. Email dated 4/1/24 from Kristen Salathiel re: Proposed changes to the Bertha Vos property
47. Email dated 4/1/24 from Jeff Kulka re: Bertha Vos property
48. Email dated 4/1/24 from Kathy McKeon re: Opposition to Bertha Vos property development
49. Email dated 4/1/24 from Tricia Bowden re: No high-density zoning
50. Email dated 4/2/24 from Elmer & Ruth Peterman re: Bertha Vos property
51. Email dated 4/2/24 from Brian Kelley re: Ascom document transparency, lack of office space
52. Email dated 4/2/24 from Brian Kelley re: 3/3/24 meeting minutes (presumably 3/5/24)

J. PUBLIC HEARING: None

K. NEW BUSINESS:

1. Railway Business & Storage Septic Denial Request

White began discussion regarding correspondence from Crain Engineering, LLC (included in packet), having to do with a community septic system in East Railway Commons. Board consensus was to wait on a response to the stated request until legal counsel could review and provide input.

DRAFT UNAPPROVED

Motion by Scott, supported by Stevens, to table this until our attorney has time to look at it and make a recommendation. No discussion. Voice vote. Motion carried unanimously.

2. Discussion of status of current Township Building

Board discussion occurred regarding future potential options for the current township hall. Metro Fire has inquired about township plans. Topics discussed included selling vs leasing the property, necessary building improvements for Metro, potential consequences if Metro were to dissolve, and having a couple board members confer and present possibilities at the next meeting.

Motion by Jenema, supported by Aukerman, to allow Supervisor White to talk to Metro about options of utilizing this building. No discussion. Voice vote. Motion carried unanimously.

L. OLD BUSINESS:

1. Farmland and Open Space Proposal

Board discussion occurred regarding the history of Acme's Farmland and Open Space Preservation program and ballot language previously used (handouts included in packet). The issue can again be put on a ballot for voters to decide and if passed, a third round could be initiated (closing on the final property from round 2 occurs this month). There was also discussion about setting funding aside for ongoing enforcement and maintenance. The Board agreed to table further discussion on the matter until the next meeting at which time legal counsel will provide a draft of potential ballot language.

2. Continued discussion on Ascom property development (handouts included in packet)

Stevens began discussion and the Board reviewed each line item in section 2. Community/Meeting Room Proposed Layout & Amenities. A drinking fountain is a requirement and the bottle filling type was suggested. The "eyebrow" over the main entrance is a future consideration. Jenema suggested adding a generator to the list. Supervisor White expects tenants to move out of the space by May 5th.

Motion by Aukerman, supported by Jenema, that the Acme Township Board authorize Supervisor Doug White to sign a Contract for Construction Manager Services with Apex Engineering & Management as proposed, subject to the following:

- 1. That AIA C132-2019 be the form used if recommended by the Township Attorney.**
- 2. That all attachments and referenced drawings are attached and/or incorporated by reference to the contract.**
- 3. That the method of binding dispute resolution shall be by litigation and not arbitration.**
- 4. That the complete contract with all attachments and referenced drawings may be signed upon final approval by the Township Attorney with all Attorney recommended edits and with all appropriate corrections to any existing inconsistencies or mistakes.**

Supervisor White recommended that from here Stevens take the lead regarding communications with the architect and engineers. Aukerman recommended he be compensated for the extra work and suggested he present a proposal at the next meeting. Board members including Stevens agreed. Discussion also occurred about Stevens bringing choices to the Board from the architect and/or engineer as necessary regarding decisions to be made about some details i.e. flooring options. The possibility of forming a design team to make cosmetic type decisions was discussed.

PUBLIC COMMENT and OTHER BUSINESS:

Public comment opened at 9:45 p.m.

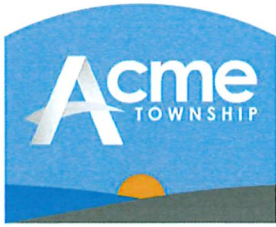
Brian Kelley, Acme resident

Public comment closed at 9:48 p.m.

Motion by Jenema, supported by Stevens, to adjourn the meeting. No discussion. Voice vote. Motion carried unanimously.

DRAFT UNAPPROVED

The meeting was adjourned at 9:48 p.m.



**ACME TOWNSHIP SPECIAL REGULAR
BOARD MEETING**

**ACME TOWNSHIP HALL
6042 Acme Road, Williamsburg MI 49690
Tuesday, April 29, 2024, 8:00 a.m.**

CALL TO ORDER WITH PLEDGE OF ALLEGIANCE at 8:01 a.m.

ROLL CALL: Members present: J. Aukerman, D. Hoxsie, A. Jenema, D. Stevens, L. Swanson,
D. White

Members excused: P. Scott

Staff present: None

A. LIMITED PUBLIC COMMENT:

Limited Public Comment was opened at 8:03 a.m.

Brian Kelley, Acme resident, provided verbal comments and provided written correspondence.

Limited Public Comment was closed at 8:04 a.m.

B. APPROVAL OF AGENDA:

Motion by Jenema, supported by Hoxsie, to approve the agenda as presented. Voice vote. Motion carried unanimously.

C. OLD BUSINESS:

1. Work Session on Ascom Building with a visit to the building

The Board went to the building and the meeting resumed at 8:13 a.m. Apex Engineering & Management, Inc., Architecture Technology, P.C., and the Spicer Group joined the meeting for continued discussion on the renovation of the north wing. Apex Engineering will put together a revised budget based on the additional items, needs, and wants that were discussed. This will be given to White to be distributed to the Board for review at the May 14th, 2024, regular board meeting. The Board returned to the Townhall, and the meeting resumed at 10:25. D. Stevens did not return for the remainder of the meeting.

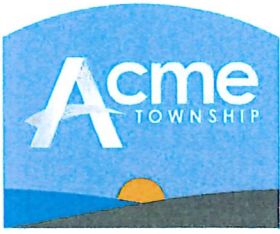
PUBLIC COMMENT and OTHER BUSINESS:

Public comment opened at 10:25 a.m.

Public comment closed at 10:25 a.m.

Motion by Jenema, supported by Hoxsie, to adjourn the meeting. No discussion. Voice vote. Motion carried unanimously.

The meeting was adjourned at 10:26 a.m.



ACME TOWNSHIP SPECIAL BOARD MEETING

**ACME TOWNSHIP HALL
6042 Acme Road, Williamsburg MI 49690**

Tuesday, May 7, 2024, 8:00 a.m.

CALL TO ORDER WITH PLEDGE OF ALLEGIANCE at 8:01 a.m.

ROLL CALL: Members present: J. Aukerman, D. Hoxsie, A. Jenema, D. Stevens (arrived at 9:17), L. Swanson, D. White

Members excused: P. Scott

Staff present: None

A. LIMITED PUBLIC COMMENT:

Limited Public Comment was opened at 8:02 a.m.

Brian Kelley, Acme Resident – provided verbal comments and written correspondence.

Limited Public Comment closed at 8:04 a.m.

B. APPROVAL OF AGENDA:

Motion by Jenema, supported by Aukerman, to approve the agenda as presented. Motion carried unanimously.

C. NEW BUSINESS:

1. Discussion on SeaLandAire Testing

After Board discussion, because Acme marina TVC is a park, Acme does not allow parking of vehicles on this park site, White will reach back out to SeaLandAire for more information regarding the specific reason for the request to land the helicopter here. The Board would like the request to be from the Federal or State level, not a private entity, on letterhead specifically detailing the need for this and will decide at the May 14 Regular Board meeting if the landing will be allowed.

2. Work session on 2024-2025 Budget

Discussion began with General Fund 101, reviewing all budget amounts for Revenue and Expense lines for all departments within the 101 Fund. Review of the remaining budget will resume at the Regular Board meeting on May 14th.

PUBLIC COMMENT & OTHER BUSINESS THAT MAY COME BEFORE THE BOARD:

Brian Kelley, Acme Resident

The meeting was adjourned at 10:16 a.m.



Acme Township Planning & Zoning Memo

Meeting Date: May 14, 2024

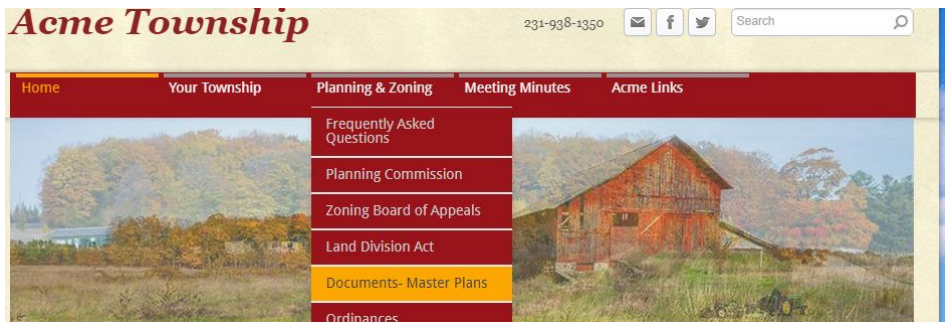
Subject: Planning & Zoning Department – Updates

Master Plan Discussion Status & Survey :

The Planning and Zoning Department has been diligently working with our survey professional to finalize the survey. To date, the survey has been shared with Beckett & Raeder for their comments. From there, the department will be opening up the survey to a pilot group of approximately 10 to 15 individuals. Though not truly random, these members will include individuals from various segments of Acme’s target population. This would be considered this of a focus group style review of the instrument, as opposed to a traditional pilot - which we believe better aligns with the goal and resources.

The main purpose of the pilot will be improving the survey instrument. We'll be seeking feedback on clarity of the questions and response categories. It's also an opportunity to share the proposed data collection method and encourage support. A good way to promote the upcoming survey!

The department has compiled a list and will be reaching out to individuals throughout these segments to gather their interest. On May 15th the department is having a follow-up meeting regarding the pilot timeline and target distribution date(s). Once this is completed the website will be updated with the timeline and any additional information to follow. All of the information will be found within the Documents – Master Plans tab.



Agricultural Summit :

The department staff attending the inaugural Agricultural Summit on May 8th – this summit focused on balancing land uses, with the key goal of preserving the local agricultural economy by creating a sense of place (making farm properties a destination). This would allow for farms (particularly those that are multi-generational) to diversify to keep them in operation and preserve farm land. There were various speakers that talked about different tools to remove land use barriers. There was a session that dealt with properties and operations that may or may not fall under the jurisdiction of the MDARD (MI Department of Agriculture and Rural Development) and GAAMPs (Generally Accepted Agricultural Processes) – this was of particular interest to some of the developments that are arising in Acme Township. I was able to share some contact information with Supervisor White where we will be meeting in the future to understand this further. Staff also was inspired by the content of the summit to incorporate into our own Master Planning efforts.

Michigan Townships Association:

On April 24th I attended the MTA conference at the resort. The sessions I attended included: Blight Enforcement, The Roadmap to Rural Prosperity, and Myths and Conceptions of the Right to Farm Act. Lessons learned from those session include:

Blight: if Acme pursues active enforcement (actively looking for zoning and police power issues) there will need to be an additional staff member in place. The documentation and follow up on these issues is extremely time consuming – as we learned from a short-term rental case last summer.

Road Map to Rural Prosperity: The Office of Rural Development is awaiting the Governor’s approval to see if they are going to have funding for another round of \$50,000 grants. These grants are specifically for planning purposes (water feasibility studies, mobility plans, etc.). The timing of this opportunity would be prime to achieve some of the goals that have been outstanding in the Master Plan(s).

Right to Farm: In this session several attorneys went through various scenarios of what has been to court pertaining to the right to farm. While several scenarios were entertaining, it did not answer the outstanding questions for what Acme is experiencing – thankfully the contact information received at the Agricultural Summit will allow us to help close that loop!

Acme Twp

April 2024

Nature of Call	Acme	Total
10-Chest Pain (Non-Traumatic)	1	1
12-Convulsions/Seizures	1	1
13-Diabetic Problems	2	2
17-Falls	3	3
21-Hemorrhage/Lacerations	1	1
26-Sick Person (Specific Diagnosis)	1	1
28-Stroke (CVA)	2	2
29-Traffic/Transportation/Accidents	3	3
2-Allergies (Reactions)/Envenomations (Sting)	1	1
31-Unconscious/Fainting (Near)	4	4
4-Assault/Sexual Assault	1	1
5-Back Pain (Non-traumatic or Non Recent Trauma)	3	3
6-Breathing Problems	7	7
7-Burns (Scalds) /Explosion	2	2
9-Cardiac or Respiratory Arrest/Death	1	1
Total	33	33

Response Priority	Acme	Total
P-1 Emergency ALS	18	18
P-2 Emergency BLS	8	8
P-3 Non-Emergent	7	7
Total	33	33

Call Disposition	Acme	Total
Transport	22	22
Refusal	9	9
Cancelled	2	2
Total	33	33

A-3 Transports By Month (Billable Calls)

April 2023

Dispatch Zone	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Total
Antrim-City of Elk Rapids	1	0	1	1	2	0	0	0	1	1	1	1	0	9
Antrim-Elk Rapids	0	2	0	1	0	1	0	1	1	0	0	0	0	6
Antrim-Milton	1	0	1	0	1	1	1	1	3	1	0	0	0	10
GT-Acme	32	33	37	33	42	36	30	28	33	27	27	27	30	415
GT-Blair	0	0	0	1	0	0	0	0	0	0	0	0	0	1
GT-East Bay	1	1	2	4	4	3	0	3	0	3	0	1	2	24
GT-Garfield	0	0	0	0	0	0	0	0	0	0	0	1	0	1
GT-Green Lake	1	0	0	0	0	0	0	0	0	0	0	0	0	1
GT-Traverse City	0	0	3	0	0	1	0	0	0	0	0	1	0	5
GT-Union	0	0	0	0	0	0	0	1	0	0	0	0	0	1
GT-Whitewater	16	18	11	22	16	13	14	13	18	18	10	14	14	197
Kalkaska-Clearwater	0	0	0	0	0	0	0	0	1	0	0	0	0	1
Total	52	54	55	62	65	55	45	47	57	50	38	45	46	671

GT-A3 Activity (April 2024)

Call Disposition	Acme	WW	East Bay	Leelanau-Solo	Total
Transport	22	10	2	0	34
Refusal	8	4	0	0	12
Cancelled	2	4	0	1	7
Total	32	18	2	1	53

Response Priority	Acme	WW	East Bay	Leelanau-Solo	Total
P-1 Emergency ALS	18	3	1	1	23
P-2 Emergency BLS	7	12	1	0	20
P-3 Non-Emergent	7	3	0	0	10
Total	32	18	2	1	53

Nature of Call	Acme	WW	East Bay	Leelanau-Solo	Total
10-Chest Pain (Non-Traumatic)	1	0	0	0	1
11-Choking	0	1	0	0	1
12-Convulsions/Seizures	1	1	0	0	2
13-Diabetic Problems	2	0	0	0	2
17-Falls	3	1	0	0	4
20-Heat/Cold Exposure	0	1	0	0	1
21-Hemorrhage/Lacerations	1	0	0	0	1
23-Overdose / Poisoning (Ingestion)	0	1	0	0	1
25-Psychiatric/ Abnormal Behavior/Suici	0	1	0	0	1
26-Sick Person (Specific Diagnosis)	1	2	1	1	5
28-Stroke (CVA)	2	2	0	0	4
29-Traffic/Transportation/Accidents	3	2	0	0	5
2-Allergies (Reactions)/Envenomations (1	0	0	0	1

	Acme	WW	East Bay	Leelanau-Solo	Total
31-Unconscious/Fainting (Near)	3	2	0	0	5
32-Unknown Problem (Man Down)	0	2	1	0	3
4-Assault/Sexual Assault	1	0	0	0	1
5-Back Pain (Non-traumatic or Non Rece	3	0	0	0	3
6-Breathing Problems	7	0	0	0	7
7-Burns (Scalds) /Explosion	2	2	0	0	4
9-Cardiac or Respiratory Arrest/Death	1	0	0	0	1
Total	32	18	2	1	53

Run#	Date	Priority	Nature of Call	Dispatch Zone	Unit	Disposition	Dispatch Time	Scene Time	Response Time
42,930	04/01/2024	P-1 I	6-Breathing Problems	Acme	10 GTA3 C	Refusal	13:03:15	13:35:53	00:32:38
43,130	04/01/2024	P-3 I	7-Burns (Scalds) /Explosion	Whitewater	10 GTA3 C	Canceled	22:25:18	22:40:38	00:15:20
43,441	04/02/2024	P-3 I	17-Falls	Acme	10 GTA3 A	Refusal	16:09:57	16:13:38	00:03:41
43,500	04/02/2024	P-1 I	11-Choking	Whitewater	10 GTA3 A	Canceled	18:51:06		
43,623	04/03/2024	P-2 E	32-Unknown Problem (Man Dow	Whitewater	10 GTA3 A	Refusal	3:57:19	4:07:51	00:10:32
43,837	04/03/2024	P-2 E	12-Convulsions/Seizures	Whitewater	10 GTA3 C	Transport	14:23:51	14:30:33	00:06:42
44,218	04/04/2024	P-1 I	29-Traffic/Transportation/Accider	Acme	10 GTA3 C	Transport	5:09:55	5:26:08	00:16:13
44,308	04/04/2024	P-1 I	13-Diabetic Problems	Acme	10 GTA3 B	Transport	10:22:17	10:27:11	00:04:54
45,808	04/07/2024	P-2 E	4-Assault/Sexual Assault	Acme	10 GTA3 A	Refusal	11:08:54	11:15:35	00:06:41
45,835	04/07/2024	P-1 I	31-Unconscious/Fainting (Near)	Whitewater	10 GTA3 A	Refusal	12:08:05	12:15:25	00:07:20
46,186	04/08/2024	P-3 I	5-Back Pain (Non-traumatic or N	Acme	10 GTA3 A	Transport	8:32:16	8:41:06	00:08:50
46,409	04/08/2024	P-2 E	5-Back Pain (Non-traumatic or N	Acme	10 GTA3 A	Transport	17:18:14	17:24:35	00:06:21
46,443	04/08/2024	P-2 E	29-Traffic/Transportation/Accider	Whitewater	10 GTA3 A	Transport	19:10:18	19:22:23	00:12:05
46,457	04/08/2024	P-2 E	29-Traffic/Transportation/Accider	Whitewater	10 GTA3 A	Transport	19:51:45	19:51:53	00:00:08
46,491	04/08/2024	P-1 I	13-Diabetic Problems	Acme	10 GTA3 A	Transport	21:39:53	21:48:36	00:08:43
46,540	04/09/2024	P-3 I	28-Stroke (CVA)	Acme	10 GTA3 A	Transport	1:45:05	2:01:02	00:15:57
46,903	04/09/2024	P-2 E	23-Overdose / Poisoning (Ingest	Whitewater	10 GTA3 A	Refusal	18:36:59	18:43:26	00:06:27
47,362	04/10/2024	P-2 E	25-Psychiatric/ Abnormal Behavi	Whitewater	10 GTA3 C	Transport	19:43:53	19:52:24	00:08:31
47,476	04/11/2024	P-1 I	31-Unconscious/Fainting (Near)	Whitewater	10 GTA3 C	Refusal	1:56:41	2:01:48	00:05:07
48,645	04/13/2024	P-1 I	29-Traffic/Transportation/Accider	Acme	10 GTA3 A	Transport	9:40:27	9:42:28	00:02:01
48,737	04/13/2024	P-2 E	28-Stroke (CVA)	Acme	10 GTA3 A	Transport	13:32:21	13:38:16	00:05:55
48,946	04/13/2024	P-3 I	32-Unknown Problem (Man Dow	Whitewater	10 GTA3 A	Canceled	23:27:24		
49,057	04/14/2024	P-1 I	6-Breathing Problems	Acme	10 GTA3 C	Transport	7:43:06	7:50:37	00:07:31
49,443	04/15/2024	P-3 I	28-Stroke (CVA)	Whitewater	10 GTA3 B	Transport	9:13:07	9:25:35	00:12:28
49,596	04/15/2024	P-2 E	7-Burns (Scalds) /Explosion	Acme	10 GTA3 B	Canceled	15:25:00		

Run#	Date	Priority	Nature of Call	Dispatch Zone	Unit	Disposition	Dispatch Time	Scene Time	Response Time
50,107	04/16/2024	P-1 L	9-Cardiac or Respiratory Arrest/I	Acme	10 GTA3 A	Transport	17:57:57	18:07:46	00:09:49
50,288	04/17/2024	P-1 L	32-Unknown Problem (Man Dow	East Bay	10 GTA3 B	Transport	8:05:26	8:12:56	00:07:30
51,248	04/19/2024	P-1 L	2-Allergies (Reactions)/Envenorr	Acme	10 GTA3 C	Transport	8:39:50	8:45:16	00:05:26
51,358	04/19/2024	P-2 E	26-Sick Person (Specific Diagno:	Whitewater	10 GTA3 C	Transport	12:13:56	12:24:46	00:10:50
51,649	04/19/2024	P-1 L	31-Unconscious/Fainting (Near)	Acme	10 GTA3 C	Refusal	22:48:21	22:57:39	00:09:18
51,735	04/20/2024	P-1 L	17-Falls	Acme	10 GTA3 C	Transport	5:23:18	5:30:22	00:07:04
52,083	04/21/2024	P-3 L	5-Back Pain (Non-traumatic or N	Acme	10 GTA3 A	Transport	4:20:25	4:33:40	00:13:15
52,487	04/22/2024	P-2 E	17-Falls	Whitewater	10 GTA3 B	Transport	7:24:26	7:34:00	00:09:34
52,586	04/22/2024	P-2 E	31-Unconscious/Fainting (Near)	Acme	10 GTA3 B	Transport	11:50:28	11:59:52	00:09:24
52,669	04/22/2024	P-2 E	28-Stroke (CVA)	Whitewater	10 GTA3 B	Transport	14:48:56	14:56:37	00:07:41
52,991	04/23/2024	P-3 L	26-Sick Person (Specific Diagno:	Acme	10 GTA3 C	Refusal	11:04:29	11:12:57	00:08:28
53,295	04/23/2024	P-1 L	6-Breathing Problems	Acme	10 GTA3 C	Transport	23:19:40	23:30:44	00:11:04
53,307	04/24/2024	P-1 L	6-Breathing Problems	Acme	10 GTA3 C	Transport	0:45:30	0:58:11	00:12:41
53,694	04/24/2024	P-3 L	6-Breathing Problems	Acme	10 GTA3 A	Transport	10:20:06	10:30:01	00:09:55
53,845	04/24/2024	P-1 L	7-Burns (Scalds) /Explosion	Acme	10 GTA3 A	Canceled	15:21:54	15:29:24	00:07:30
54,717	04/26/2024	P-2 E	31-Unconscious/Fainting (Near)	Acme	10 GTA3 A	Transport	9:53:32	9:58:26	00:04:54
55,081	04/27/2024	P-2 E	21-Hemorrhage/Lacerations	Acme	10 GTA3 A	Refusal	0:31:37	0:42:50	00:11:13
55,201	04/27/2024	P-1 L	6-Breathing Problems	Acme	10 GTA3 A	Transport	3:31:04	3:42:38	00:11:34
55,380	04/27/2024	P-2 E	20-Heat/Cold Exposure	Whitewater	10 GTA3 A	Transport	14:33:05	14:44:15	00:11:10
55,430	04/27/2024	P-2 E	7-Burns (Scalds) /Explosion	Whitewater	10 GTA3 A	Canceled	16:13:10		
55,828	04/28/2024	P-1 L	29-Traffic/Transportation/Accider	Acme	10 GTA3 C	Refusal	15:43:05	15:46:15	00:03:10
55,916	04/28/2024	P-3 L	17-Falls	Acme	10 GTA3 C	Refusal	20:11:25	20:21:17	00:09:52
56,016	04/29/2024	P-1 L	6-Breathing Problems	Acme	10 GTA3 C	Transport	2:33:38	2:53:25	00:19:47
56,073	04/29/2024	P-1 L	10-Chest Pain (Non-Traumatic)	Acme	10 GTA3 A	Transport	8:11:42	8:27:42	00:16:00
56,293	04/29/2024	P-1 L	12-Convulsions/Seizures	Acme	10 GTA3 A	Transport	16:16:16	16:20:56	00:04:40
56,695	04/30/2024	P-1 L	26-Sick Person (Specific Diagno:	Leelanau-Solon	10 GTA3 C	Canceled	14:06:28		
56,787	04/30/2024	P-2 E	26-Sick Person (Specific Diagno:	East Bay	10 GTA3 C	Transport	17:36:27	17:47:01	00:10:34
56,852	04/30/2024	P-2 E	26-Sick Person (Specific Diagno:	Whitewater	10 GTA3 C	Transport	20:34:59	20:38:26	00:03:27

Run#	Date	Priority	Nature of Call	Dispatch Zone	Unit	Disposition	Dispatch Time	Scene Time	Response Time
42,930	04/01/2024	P-1	6-Breathing Problems	Acme	10 GTA3 C	Refusal	13:03:15	13:35:53	00:32:38
43,441	04/02/2024	P-3	17-Falls	Acme	10 GTA3 A	Refusal	16:09:57	16:13:38	00:03:41
44,218	04/04/2024	P-1	29-Traffic/Transportation/Accider	Acme	10 GTA3 C	Transport	5:09:55	5:26:08	00:16:13
44,308	04/04/2024	P-1	13-Diabetic Problems	Acme	10 GTA3 B	Transport	10:22:17	10:27:11	00:04:54
45,808	04/07/2024	P-2	4-Assault/Sexual Assault	Acme	10 GTA3 A	Refusal	11:08:54	11:15:35	00:06:41
46,186	04/08/2024	P-3	5-Back Pain (Non-traumatic or N	Acme	10 GTA3 A	Transport	8:32:16	8:41:06	00:08:50
46,409	04/08/2024	P-2	5-Back Pain (Non-traumatic or N	Acme	10 GTA3 A	Transport	17:18:14	17:24:35	00:06:21
46,491	04/08/2024	P-1	13-Diabetic Problems	Acme	10 GTA3 A	Transport	21:39:53	21:48:36	00:08:43
46,540	04/09/2024	P-3	28-Stroke (CVA)	Acme	10 GTA3 A	Transport	1:45:05	2:01:02	00:15:57
48,645	04/13/2024	P-1	29-Traffic/Transportation/Accider	Acme	10 GTA3 A	Transport	9:40:27	9:42:28	00:02:01
48,737	04/13/2024	P-2	28-Stroke (CVA)	Acme	10 GTA3 A	Transport	13:32:21	13:38:16	00:05:55
49,057	04/14/2024	P-1	6-Breathing Problems	Acme	10 GTA3 C	Transport	7:43:06	7:50:37	00:07:31
49,596	04/15/2024	P-2	7-Burns (Scalds) /Explosion	Acme	10 GTA3 B	Canceled	15:25:00		
50,107	04/16/2024	P-1	9-Cardiac or Respiratory Arrest/I	Acme	10 GTA3 A	Transport	17:57:57	18:07:46	00:09:49
51,248	04/19/2024	P-1	2-Allergies (Reactions)/Envenorr	Acme	10 GTA3 C	Transport	8:39:50	8:45:16	00:05:26
51,402	04/19/2024	P-2	31-Unconscious/Fainting (Near)	Acme	10 55A1 B	Refusal	13:38:57	13:45:27	00:06:30
51,649	04/19/2024	P-1	31-Unconscious/Fainting (Near)	Acme	10 GTA3 C	Refusal	22:48:21	22:57:39	00:09:18
51,735	04/20/2024	P-1	17-Falls	Acme	10 GTA3 C	Transport	5:23:18	5:30:22	00:07:04
52,083	04/21/2024	P-3	5-Back Pain (Non-traumatic or N	Acme	10 GTA3 A	Transport	4:20:25	4:33:40	00:13:15
52,586	04/22/2024	P-2	31-Unconscious/Fainting (Near)	Acme	10 GTA3 B	Transport	11:50:28	11:59:52	00:09:24
52,991	04/23/2024	P-3	26-Sick Person (Specific Diagno:	Acme	10 GTA3 C	Refusal	11:04:29	11:12:57	00:08:28
53,295	04/23/2024	P-1	6-Breathing Problems	Acme	10 GTA3 C	Transport	23:19:40	23:30:44	00:11:04
53,307	04/24/2024	P-1	6-Breathing Problems	Acme	10 GTA3 C	Transport	0:45:30	0:58:11	00:12:41
53,694	04/24/2024	P-3	6-Breathing Problems	Acme	10 GTA3 A	Transport	10:20:06	10:30:01	00:09:55
53,845	04/24/2024	P-1	7-Burns (Scalds) /Explosion	Acme	10 GTA3 A	Canceled	15:21:54	15:29:24	00:07:30
54,717	04/26/2024	P-2	31-Unconscious/Fainting (Near)	Acme	10 GTA3 A	Transport	9:53:32	9:58:26	00:04:54
55,081	04/27/2024	P-2	21-Hemorrhage/Lacerations	Acme	10 GTA3 A	Refusal	0:31:37	0:42:50	00:11:13
55,201	04/27/2024	P-1	6-Breathing Problems	Acme	10 GTA3 A	Transport	3:31:04	3:42:38	00:11:34
55,828	04/28/2024	P-1	29-Traffic/Transportation/Accider	Acme	10 GTA3 C	Refusal	15:43:05	15:46:15	00:03:10
55,916	04/28/2024	P-3	17-Falls	Acme	10 GTA3 C	Refusal	20:11:25	20:21:17	00:09:52
56,016	04/29/2024	P-1	6-Breathing Problems	Acme	10 GTA3 C	Transport	2:33:38	2:53:25	00:19:47
56,073	04/29/2024	P-1	10-Chest Pain (Non-Traumatic)	Acme	10 GTA3 A	Transport	8:11:42	8:27:42	00:16:00
56,293	04/29/2024	P-1	12-Convulsions/Seizures	Acme	10 GTA3 A	Transport	16:16:16	16:20:56	00:04:40

Acme Response Times

April 2024



Response Time Minutes	Call Count	Cumulative Call Count	Percentage	Cumulative Percentage
02:00 - 02:59	1	1	3%	3.13 %
03:00 - 03:59	2	3	6%	9.38 %
04:00 - 04:59	3	6	9%	18.75 %
05:00 - 05:59	2	8	6%	25.00 %
06:00 - 06:59	3	11	9%	34.38 %
07:00 - 07:59	3	14	9%	43.75 %
08:00 - 08:59	3	17	9%	53.13 %
09:00 - 09:59	5	22	16%	68.75 %
11:00 - 11:59	3	25	9%	78.13 %
12:00 - 12:59	1	26	3%	81.25 %
13:00 - 13:59	1	27	3%	84.38 %
15:00 and up	5	32	16%	100.00 %

CASH SUMMARY BY BANK FOR ACME TOWNSHIP
FROM 03/01/2024 TO 03/31/2024

Bank Code	Description	Beginning Balance 03/01/2024	Total Debits	Total Credits	Ending Balance 03/31/2024
CHASE	GENERAL FUND				
101	GENERAL FUND	1,061,097.35	136,049.10	70,935.25	1,126,211.20
206	FIRE FUND	26,792.62	390,436.31	390,436.31	26,792.62
207	POLICE PROTECTION	38,275.65	35,490.08	0.00	73,765.73
208	PARK FUND	61,166.85	11,549.08	0.00	72,715.93
210	AMBULANCE FUND	65,247.58	66,779.32	0.00	132,026.90
212	LIQUOR FUND	16,279.04	0.00	0.00	16,279.04
282	ARPA	497,700.36	0.00	0.00	497,700.36
	GENERAL FUND	<u>1,766,559.45</u>	<u>640,303.89</u>	<u>461,371.56</u>	<u>1,945,491.78</u>
FARM	FARMLAND PRESERVATION				
225	FARMLAND PRESERVATION	1,660,542.95	14,534.81	2,961.00	1,672,116.76
	FARMLAND PRESERVATION	<u>1,660,542.95</u>	<u>14,534.81</u>	<u>2,961.00</u>	<u>1,672,116.76</u>
FARMM	FARMLAND PRESERVATION - MONEY MARKET				
225	FARMLAND PRESERVATION	5,010.25	0.00	0.00	5,010.25
	FARMLAND PRESERVATION - MONEY MARKET	<u>5,010.25</u>	<u>0.00</u>	<u>0.00</u>	<u>5,010.25</u>
GENHY	GENERAL FUND - HIGH YIELD				
101	GENERAL FUND	158,321.68	0.00	0.00	158,321.68
	GENERAL FUND - HIGH YIELD	<u>158,321.68</u>	<u>0.00</u>	<u>0.00</u>	<u>158,321.68</u>
GENMM	GENERAL FUND - MONEY MARKET				
101	GENERAL FUND	300,515.38	0.00	0.00	300,515.38
	GENERAL FUND - MONEY MARKET	<u>300,515.38</u>	<u>0.00</u>	<u>0.00</u>	<u>300,515.38</u>
PARKS	CAPITAL OUTLAY ACCT				
405	NAKWEMA TRAILWAY FUND	540,901.56	0.00	0.00	540,901.56
406	#2 NAKWEMA TRAILWAY FUND	25,000.00	0.00	0.00	25,000.00
407	BERTHA VOS	5,105.00	0.00	0.00	5,105.00
408	TOWNHALL-6100 US 31 N	90,952.29	0.00	5,811.00	85,141.29
	CAPITAL OUTLAY ACCT	<u>661,958.85</u>	<u>0.00</u>	<u>5,811.00</u>	<u>656,147.85</u>
PETTY	PETTY CASH				
101	GENERAL FUND	200.00	0.00	0.00	200.00
	PETTY CASH	<u>200.00</u>	<u>0.00</u>	<u>0.00</u>	<u>200.00</u>
SADH	HOLIDAY HILLS				
863	HOLIDAY HILLS AREA IMPROVEMENT	73,564.15	12,735.03	7,867.50	78,431.68
	HOLIDAY HILLS	<u>73,564.15</u>	<u>12,735.03</u>	<u>7,867.50</u>	<u>78,431.68</u>

Bank Code	Description	Beginning Balance 03/01/2024	Total Debits	Total Credits	Ending Balance 03/31/2024
SEWER	ACME RELIEF SEWER				
590	ACME RELIEF SEWER	1,593,730.95	0.00	238,856.63	1,354,874.32
591	WATER FUND- HOPE VILLAGE	16,236.13	0.00	4,902.18	11,333.95
	ACME RELIEF SEWER	<u>1,609,967.08</u>	<u>0.00</u>	<u>243,758.81</u>	<u>1,366,208.27</u>
SEWMM	ACME RELIEF SEWER MONEY MARKET				
590	ACME RELIEF SEWER	198,655.99	0.00	0.00	198,655.99
	ACME RELIEF SEWER MONEY MARKET	<u>198,655.99</u>	<u>0.00</u>	<u>0.00</u>	<u>198,655.99</u>
SHORE	SHORELINE PRESERVATION				
401	SHORELINE PRESERVATION	1,388.94	0.00	0.00	1,388.94
	SHORELINE PRESERVATION	<u>1,388.94</u>	<u>0.00</u>	<u>0.00</u>	<u>1,388.94</u>
TAX	CURRENT TAX COLLECTION				
703	CURRENT TAX COLLECTION	234,132.72	10,688.47	224,318.08	20,503.11
	CURRENT TAX COLLECTION	<u>234,132.72</u>	<u>10,688.47</u>	<u>224,318.08</u>	<u>20,503.11</u>
TRUST	TRUST & AGENCY				
701	TRUST AND AGENCY	4,000.04	1,470.00	0.00	5,470.04
	TRUST & AGENCY	<u>4,000.04</u>	<u>1,470.00</u>	<u>0.00</u>	<u>5,470.04</u>
	TOTAL - ALL FUNDS	<u>6,674,817.48</u>	<u>679,732.20</u>	<u>946,087.95</u>	<u>6,408,461.73</u>

Sarah Lawrence
Deputy Treasurer
5/9/24

User: LSWANSON

PERIOD ENDING 03/31/2024

DB: Acme Township

GL NUMBER	DESCRIPTION	2023-24	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BGDG USED
		AMENDED BUDGET	03/31/2024 NORMAL (ABNORMAL)	MONTH 03/31/2024 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 101 - GENERAL FUND						
Revenues						
Dept 000						
101-000-402.000	CURRENT TAXES	295,431.00	298,256.62	112,101.17	(2,825.62)	100.96
101-000-403.001	ANY AND ALL OTHER TAXES	0.00	513.42	0.00	(513.42)	100.00
101-000-410.000	CURRENT PERSONAL PROP TAXES	15,701.00	0.00	0.00	15,701.00	0.00
101-000-413.000	PPT REIMBURSEMENTS (LSCA)	0.00	456.67	456.67	(456.67)	100.00
101-000-440.000	SWAMP TAX	1,500.00	1,715.30	0.00	(215.30)	114.35
101-000-447.000	ADMINISTRATIVE FEE 1%	119,519.00	127,225.53	8,578.91	(7,706.53)	106.45
101-000-477.000	CABLE TV FEE	86,400.00	42,874.71	0.00	43,525.29	49.62
101-000-491.000	PASSPORT FEES	1,500.00	3,640.00	595.00	(2,140.00)	242.67
101-000-573.000	CONS INDUSTRY ANNUAL MAINT FE	7,800.00	0.00	0.00	7,800.00	0.00
101-000-574.000	STATE SHARED SALES TAX	487,845.00	75,656.00	0.00	412,189.00	15.51
101-000-607.000	CHARGES FOR SERVICES	8,000.00	1,683.60	905.00	6,316.40	21.05
101-000-607.001	Zoning Fees	20,000.00	20,879.90	3,025.00	(879.90)	104.40
101-000-610.000	Revenues for Escrow Account	30,000.00	23,593.88	6,870.38	6,406.12	78.65
101-000-657.000	CIVIL INFRACTION FEES	100.00	846.71	550.03	(746.71)	846.71
101-000-665.000	PENALTIES& INTEREST	1,000.00	1,167.38	1,575.27	(167.38)	116.74
101-000-665.001	INTEREST SEPTAGE RECEIVED	1,000.00	0.00	0.00	1,000.00	0.00
101-000-667.000	RENT-PARKS	300.00	800.00	20.00	(500.00)	266.67
101-000-676.000	REIMBURSEMENTS	15,000.00	14,596.32	1,371.67	403.68	97.31
101-000-699.000	TRANSFER IN	0.00	270,000.00	0.00	(270,000.00)	100.00
Total Dept 000		1,091,096.00	883,906.04	136,049.10	207,189.96	81.01
Dept 567 - CEMETARY MAINTENANCE						
101-567-642.000	CEMETARY lot &plots	5,000.00	3,000.00	0.00	2,000.00	60.00
101-567-646.000	BURIAL FEE PAYMENTS	4,000.00	1,700.00	0.00	2,300.00	42.50
Total Dept 567 - CEMETARY MAINTENANCE		9,000.00	4,700.00	0.00	4,300.00	52.22
TOTAL REVENUES		1,100,096.00	888,606.04	136,049.10	211,489.96	80.78
Expenditures						
Dept 000						
101-000-415.003	POSTAGE FOR PASSPORTS	0.00	336.75	155.96	(336.75)	100.00
101-000-726.000	SUPPLIES & POSTAGE	500.00	630.32	0.00	(130.32)	126.06
101-000-810.002	FOURTH OF JULY FIREWORKS	300.00	0.00	0.00	300.00	0.00
101-000-810.003	GT COUNTY ROAD COMMISSION TART	15,000.00	7,325.12	0.00	7,674.88	48.83
101-000-810.004	TC TALUS CONTRACT SERVICES	1,200.00	0.00	0.00	1,200.00	0.00
101-000-955.000	CONTINGENCY	34,000.00	1,200.00	0.00	32,800.00	3.53
101-000-964.000	REIMBURSEMENTS	0.00	78.44	78.44	(78.44)	100.00
Total Dept 000		51,000.00	9,570.63	234.40	41,429.37	18.77
Dept 101 - TOWNSHIP BOARD OF TRUSTEES						
101-101-702.000	SALARIES	37,700.00	28,077.04	3,092.32	9,622.96	74.47
101-101-703.001	SECRETARY	37,648.00	26,958.61	2,906.40	10,689.39	71.61
101-101-705.001	PER DIEM TRUSTEES	300.00	0.00	0.00	300.00	0.00
101-101-711.000	INSURANCE	7,000.00	5,021.73	530.32	1,978.27	71.74
101-101-714.000	FICA LOCAL SHARE	6,300.00	4,427.02	481.65	1,872.98	70.27
101-101-726.000	SUPPLIES/POSTAGE	1,500.00	790.06	69.23	709.94	52.67
101-101-801.000	ACCOUNTING & AUDIT	18,000.00	14,550.00	0.00	3,450.00	80.83
101-101-801.001	INTERNAL ACCOUNTANT	1,000.00	650.00	0.00	350.00	65.00

User: LSWANSON

PERIOD ENDING 03/31/2024

DB: Acme Township

GL NUMBER	DESCRIPTION	2023-24	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	03/31/2024	MONTH 03/31/2024	BALANCE	
			NORMAL (ABNORMAL)	INCREASE (DECREASE)	NORMAL (ABNORMAL)	
Fund 101 - GENERAL FUND						
Expenditures						
101-101-802.001	ATTORNEY SERVICES LITIGATION	2,000.00	7,968.13	122.50	(5,968.13)	398.41
101-101-802.002	ATTORNEY SERVICES	18,000.00	13,222.93	3,077.73	4,777.07	73.46
101-101-804.000	SOFTWARE SUPPORT & PROCESSIN	15,000.00	7,833.00	230.00	7,167.00	52.22
101-101-804.001	BSA SOFTWARE SUPPORT	10,000.00	2,128.00	0.00	7,872.00	21.28
101-101-808.003	ENGINEERING SERVICES	20,000.00	0.00	0.00	20,000.00	0.00
101-101-810.001	CONTRACTED COMMUNITY SERVICES	5,000.00	0.00	0.00	5,000.00	0.00
101-101-860.000	TRAVEL & MILEAGE	200.00	0.00	0.00	200.00	0.00
101-101-874.000	RETIREMENT/PENSION	0.00	3,330.08	370.64	(3,330.08)	100.00
101-101-900.000	PUBLICATIONS	2,500.00	2,068.70	130.95	431.30	82.75
101-101-956.000	MISCELLANEOUS	0.00	104.30	0.00	(104.30)	100.00
101-101-958.000	EDUCATION/TRAINING/CONVENTION	300.00	0.00	0.00	300.00	0.00
101-101-960.000	dues subscriptions	7,000.00	7,771.73	15.89	(771.73)	111.02
Total Dept 101 - TOWNSHIP BOARD OF TRUSTEES		189,448.00	124,901.33	11,027.63	64,546.67	65.93
Dept 171 - SUPERVISOR EXPENDITURES						
101-171-702.000	SALARIES	51,795.00	37,730.56	3,984.24	14,064.44	72.85
101-171-711.000	INSURANCE	4,000.00	2,923.15	307.70	1,076.85	73.08
101-171-714.000	FICA LOCAL SHARE	3,650.00	3,110.05	328.34	539.95	85.21
101-171-860.000	TRAVEL & MILEAGE	500.00	254.60	0.00	245.40	50.92
101-171-874.000	RETIREMENT/PENSION	5,000.00	4,065.43	429.20	934.57	81.31
101-171-958.000	EDUCATION/TRAINING/CONVENTION	1,500.00	248.99	0.00	1,251.01	16.60
Total Dept 171 - SUPERVISOR EXPENDITURES		66,445.00	48,332.78	5,049.48	18,112.22	72.74
Dept 215 - CLERK'S EXPENDITURES						
101-215-702.000	SALARIES	51,795.00	37,730.56	3,984.24	14,064.44	72.85
101-215-703.000	WAGES DEPUTY/SEC/PRT TIME	30,436.00	22,194.76	2,341.24	8,241.24	72.92
101-215-711.000	INSURANCE	13,932.00	5,004.86	589.50	8,927.14	35.92
101-215-714.000	FICA LOCAL SHARE	6,535.00	4,516.74	475.96	2,018.26	69.12
101-215-726.000	SUPPLIES & POSTAGE	500.00	193.81	22.27	306.19	38.76
101-215-860.000	TRAVEL & MILEAGE	1,000.00	182.11	88.44	817.89	18.21
101-215-874.000	RETIREMENT/PENSION	0.00	996.05	398.42	(996.05)	100.00
101-215-958.000	EDUCATION/TRAINING/CONVENTION	1,500.00	710.00	0.00	790.00	47.33
Total Dept 215 - CLERK'S EXPENDITURES		105,698.00	71,528.89	7,900.07	34,169.11	67.67
Dept 247 - BOARD OF REVIEW						
101-247-702.000	SALARIES	1,500.00	491.84	491.84	1,008.16	32.79
101-247-714.000	FICA LOCAL SHARE	100.00	37.62	37.62	62.38	37.62
101-247-900.000	PUBLICATIONS	75.00	0.00	0.00	75.00	0.00
101-247-956.000	MISCELLANEOUS	160.00	0.00	0.00	160.00	0.00
101-247-958.000	EDUCATION/TRAINING/CONVENTIONS	250.00	325.00	200.00	(75.00)	130.00
Total Dept 247 - BOARD OF REVIEW		2,085.00	854.46	729.46	1,230.54	40.98
Dept 253 - TREASURER'S EXPENDITURES						
101-253-702.000	SALARIES	29,399.00	21,438.34	2,261.46	7,960.66	72.92
101-253-703.000	WAGES DEPUTY/SEC/PRT TIME	34,588.00	25,222.78	2,660.62	9,365.22	72.92
101-253-711.000	INSURANCE	4,000.00	2,923.15	307.70	1,076.85	73.08
101-253-714.000	FICA LOCAL SHARE	5,100.00	3,793.23	400.09	1,306.77	74.38
101-253-726.000	SUPPLIES & POSTAGE	5,600.00	4,240.03	10.11	1,359.97	75.71

User: LSWANSON

DB: Acme Township

PERIOD ENDING 03/31/2024

GL NUMBER	DESCRIPTION	2023-24	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	03/31/2024 NORMAL (ABNORMAL)	MONTH 03/31/2024 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 101 - GENERAL FUND						
Expenditures						
101-253-860.000	TRAVEL & MILEAGE	200.00	0.00	0.00	200.00	0.00
101-253-874.000	RETIREMENT/PENSION	6,000.00	4,958.45	522.98	1,041.55	82.64
101-253-958.000	EDUCATION/TRAINING/CONVENTION	500.00	0.00	0.00	500.00	0.00
Total Dept 253 - TREASURER'S EXPENDITURES		85,387.00	62,575.98	6,162.96	22,811.02	73.29
Dept 257 - ASSESSOR'S EXPENDITURES						
101-257-702.000	SALARIES	5,830.00	4,372.47	485.83	1,457.53	75.00
101-257-714.000	FICA LOCAL SHARE	450.00	334.48	37.16	115.52	74.33
101-257-726.000	SUPPLIES & POSTAGE	3,500.00	2,767.41	8.19	732.59	79.07
101-257-807.001	ASSESSING CONTRACT SERVICES	50,540.00	37,305.00	4,145.00	13,235.00	73.81
101-257-808.004	ASSESSOR'S EVALUATION SERVICES	3,100.00	0.00	0.00	3,100.00	0.00
Total Dept 257 - ASSESSOR'S EXPENDITURES		63,420.00	44,779.36	4,676.18	18,640.64	70.61
Dept 262 - ELECTION EXPENDITURES						
101-262-702.000	SALARIES	12,550.00	4,834.00	4,834.00	7,716.00	38.52
101-262-714.000	FICA LOCAL SHARE	450.00	0.00	0.00	450.00	0.00
101-262-726.000	SUPPLIES & POSTAGE	21,075.00	17,520.92	6,666.97	3,554.08	83.14
101-262-900.000	PUBLICATIONS	350.00	103.55	103.55	246.45	29.59
101-262-956.000	MISCELLANEOUS	0.00	371.96	0.00	(371.96)	100.00
Total Dept 262 - ELECTION EXPENDITURES		34,425.00	22,830.43	11,604.52	11,594.57	66.32
Dept 265 - TOWNHALL EXPENDITURES						
101-265-726.000	SUPPLIES & POSTAGE	3,300.00	3,120.65	776.96	179.35	94.57
101-265-851.000	CABLE INTERNET SERVICES	4,500.00	3,481.78	387.15	1,018.22	77.37
101-265-920.000	ELECTRIC UTILITIES TOWNHALL	18,200.00	9,926.00	1,250.24	8,274.00	54.54
101-265-921.000	STREET LIGHTS	12,000.00	6,922.23	964.33	5,077.77	57.69
101-265-922.000	DTE GAS	4,000.00	2,925.48	709.22	1,074.52	73.14
101-265-923.000	SEWER TOWNSHIP HALL	720.00	530.00	70.00	190.00	73.61
101-265-930.000	REPAIRS & MAINT	20,000.00	6,503.65	425.75	13,496.35	32.52
101-265-970.000	CAPITAL OUTLAY	20,000.00	7,537.81	0.00	12,462.19	37.69
Total Dept 265 - TOWNHALL EXPENDITURES		82,720.00	40,947.60	4,583.65	41,772.40	49.50
Dept 567 - CEMETARY MAINTENANCE						
101-567-726.000	SUPPLIES & POSTAGE	400.00	260.45	0.00	139.55	65.11
101-567-810.000	CONTRACTED EMPLOYEE SERVICES	7,000.00	1,700.00	0.00	5,300.00	24.29
101-567-930.000	REPAIRS & MAINT	3,000.00	2,308.68	0.00	691.32	76.96
Total Dept 567 - CEMETARY MAINTENANCE		10,400.00	4,269.13	0.00	6,130.87	41.05
Dept 701 - PLANNING & ZONING EXPENDITURES						
101-701-702.001	PLANNING & ZONING ASSISTANT	32,610.00	23,780.14	2,508.46	8,829.86	72.92
101-701-702.002	PLANNING & ZONING ADMINISTRATOR	71,553.00	52,178.72	5,504.08	19,374.28	72.92
101-701-705.000	PER DIEM PLANNING/ZBA	11,000.00	2,970.00	0.00	8,030.00	27.00
101-701-711.000	INSURANCE	10,036.00	7,574.01	878.42	2,461.99	75.47
101-701-714.000	FICA LOCAL SHARE	8,029.00	5,665.52	569.78	2,363.48	70.56
101-701-726.000	SUPPLIES & POSTAGE	300.00	140.78	1.05	159.22	46.93
101-701-726.001	POSTAGE T & A	100.00	6.30	0.00	93.70	6.30

User: LSWANSON

DB: Acme Township

PERIOD ENDING 03/31/2024

GL NUMBER	DESCRIPTION	2023-24	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	03/31/2024 NORMAL (ABNORMAL)	MONTH 03/31/2024 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 101 - GENERAL FUND						
Expenditures						
101-701-802.001	ATTORNEY SERVICES LITIGATION	500.00	0.00	0.00	500.00	0.00
101-701-802.002	ATTORNEY SERVICES	18,000.00	5,349.23	1,151.00	12,650.77	29.72
101-701-802.003	ATTORNEY T & A	4,000.00	122.50	122.50	3,877.50	3.06
101-701-803.000	PLANNER SERVICES	7,000.00	1,497.50	0.00	5,502.50	21.39
101-701-803.001	PLANNING CONSULTANT	12,500.00	2,405.41	950.05	10,094.59	19.24
101-701-803.005	PLANNING & CONSULTANT T & A	19,400.00	12,560.75	1,883.75	6,839.25	64.75
101-701-803.006	STAFF REVIEW T & A	2,500.00	700.30	475.80	1,799.70	28.01
101-701-804.000	SOFTWARE SUPPORT & PROCESSIN	1,000.00	0.00	0.00	1,000.00	0.00
101-701-808.003	ENGINEERING SERVICES	3,000.00	0.00	0.00	3,000.00	0.00
101-701-808.004	ENGINEERING SERVICES T&A	3,000.00	3,580.00	455.00	(580.00)	119.33
101-701-860.000	TRAVEL & MILEAGE	500.00	0.00	0.00	500.00	0.00
101-701-874.000	RETIREMENT/PENSION	11,000.00	7,595.94	801.26	3,404.06	69.05
101-701-900.000	PUBLICATIONS	2,000.00	164.10	164.10	1,835.90	8.21
101-701-900.001	PUBLICATIONS T & A	1,000.00	272.40	0.00	727.60	27.24
101-701-949.000	RENTAL OF SPACE	300.00	300.00	0.00	300.00	0.00
101-701-956.000	MISCELLANEOUS	100.00	578.18	0.00	(478.18)	578.18
101-701-958.000	EDUCATION/TRAINING/CONVENTION	2,000.00	0.00	0.00	2,000.00	0.00
101-701-960.000	dues subscriptions	800.00	0.00	0.00	800.00	0.00
101-701-964.000	REIMBURSEMENTS	2,500.00	2,070.89	1,278.33	429.11	82.84
Total Dept 701 - PLANNING & ZONING EXPENDITURES		224,728.00	129,212.67	16,743.58	95,515.33	57.50
Dept 751 - MAINT & PARKS EXPENDITURES						
101-751-703.000	WAGES PARK MAINTENANCE-PART TIME	28,457.00	23,128.18	1,017.89	5,328.82	81.27
101-751-705.003	PER DIEM PARKS & TRAILS BOARD	3,000.00	200.00	0.00	2,800.00	6.67
101-751-714.000	FICA LOCAL SHARE	2,387.00	1,800.18	77.87	586.82	75.42
101-751-809.000	CONTRACTOR-LAWN CARE	25,000.00	15,798.00	392.50	9,202.00	63.19
101-751-860.000	TRAVEL & MILEAGE	150.00	0.00	0.00	150.00	0.00
101-751-874.000	RETIREMENT/PENSION	2,820.00	2,312.83	101.79	507.17	82.02
101-751-930.000	REPAIRS & MAINT	25,000.00	15,399.28	791.82	9,600.72	61.60
101-751-930.001	PARK EQUIP MAINT	1,500.00	60.00	0.00	1,440.00	4.00
101-751-956.000	MISCELLANEOUS	2,000.00	267.30	0.00	1,732.70	13.37
Total Dept 751 - MAINT & PARKS EXPENDITURES		90,314.00	58,965.77	2,381.87	31,348.23	65.29
Dept 865 - INSURANCE						
101-865-711.000	INSURANCE	15,500.00	14,291.00	0.00	1,209.00	92.20
Total Dept 865 - INSURANCE		15,500.00	14,291.00	0.00	1,209.00	92.20
Dept 901 - CAPITAL IMPROVEMENTS						
101-901-975.000	TWNHALL CAPITAL IMPROVE	11,000.00	0.00	0.00	11,000.00	0.00
Total Dept 901 - CAPITAL IMPROVEMENTS		11,000.00	0.00	0.00	11,000.00	0.00
TOTAL EXPENDITURES		1,032,570.00	633,060.03	71,093.80	399,509.97	61.31
Fund 101 - GENERAL FUND:						
TOTAL REVENUES		1,100,096.00	888,606.04	136,049.10	211,489.96	80.78
TOTAL EXPENDITURES		1,032,570.00	633,060.03	71,093.80	399,509.97	61.31

User: LSWANSON

PERIOD ENDING 03/31/2024

DB: Acme Township

GL NUMBER	DESCRIPTION	2023-24		YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT
		AMENDED BUDGET	NORMAL (ABNORMAL)	03/31/2024	MONTH 03/31/2024	BALANCE	
					INCREASE (DECREASE)	NORMAL (ABNORMAL)	USED
Fund 101 - GENERAL FUND							
NET OF REVENUES & EXPENDITURES		67,526.00		255,546.01	64,955.30	(188,020.01)	378.44

PERIOD ENDING 03/31/2024

GL NUMBER	DESCRIPTION	2023-24 AMENDED BUDGET	YTD BALANCE 03/31/2024 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 03/31/2024 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 206 - FIRE FUND						
Revenues						
Dept 000						
206-000-402.000	CURRENT TAXES	1,147,393.00	1,098,211.54	390,436.31	49,181.46	95.71
Total Dept 000		1,147,393.00	1,098,211.54	390,436.31	49,181.46	95.71
TOTAL REVENUES		1,147,393.00	1,098,211.54	390,436.31	49,181.46	95.71
Expenditures						
Dept 000						
206-000-805.000	METRO FIRE CONTRACT	1,147,393.00	1,098,211.54	390,436.31	49,181.46	95.71
Total Dept 000		1,147,393.00	1,098,211.54	390,436.31	49,181.46	95.71
TOTAL EXPENDITURES		1,147,393.00	1,098,211.54	390,436.31	49,181.46	95.71
Fund 206 - FIRE FUND:						
TOTAL REVENUES		1,147,393.00	1,098,211.54	390,436.31	49,181.46	95.71
TOTAL EXPENDITURES		1,147,393.00	1,098,211.54	390,436.31	49,181.46	95.71
NET OF REVENUES & EXPENDITURES		0.00	0.00	0.00	0.00	0.00

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PERIOD ENDING 03/31/2024

DB: Acme Township

GL NUMBER	DESCRIPTION	2023-24 AMENDED BUDGET	YTD BALANCE 03/31/2024 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 03/31/2024 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 207 - POLICE PROTECTION						
Revenues						
Dept 000						
207-000-402.000	CURRENT PROPERTY TAXES	104,347.00	99,824.65	35,490.08	4,522.35	95.67
207-000-699.000	TRANSFER IN	11,000.00	0.00	0.00	11,000.00	0.00
Total Dept 000		115,347.00	99,824.65	35,490.08	15,522.35	86.54
TOTAL REVENUES		115,347.00	99,824.65	35,490.08	15,522.35	86.54
Expenditures						
Dept 000						
207-000-806.000	COMMUNITY POLICING CONTRACT	94,000.00	74,170.78	0.00	19,829.22	78.91
207-000-956.000	MISCELLANEOUS	1,500.00	1,500.00	0.00	0.00	100.00
Total Dept 000		95,500.00	75,670.78	0.00	19,829.22	79.24
TOTAL EXPENDITURES		95,500.00	75,670.78	0.00	19,829.22	79.24
Fund 207 - POLICE PROTECTION:						
TOTAL REVENUES		115,347.00	99,824.65	35,490.08	15,522.35	86.54
TOTAL EXPENDITURES		95,500.00	75,670.78	0.00	19,829.22	79.24
NET OF REVENUES & EXPENDITURES		19,847.00	24,153.87	35,490.08	(4,306.87)	121.70

PERIOD ENDING 03/31/2024

GL NUMBER	DESCRIPTION	2023-24	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	03/31/2024 NORMAL (ABNORMAL)	MONTH 03/31/2024 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 208 - PARK FUND						
Revenues						
Dept 000						
208-000-674.000	CONTRIBUTIONS FROM RESIDENTS	3,000.00	13,890.08	11,549.08	(10,890.08)	463.00
208-000-680.001	ENDOWMENT-BAYSIDE	10,500.00	0.00	0.00	10,500.00	0.00
Total Dept 000		<u>13,500.00</u>	<u>13,890.08</u>	<u>11,549.08</u>	<u>(390.08)</u>	<u>102.89</u>
TOTAL REVENUES		<u>13,500.00</u>	<u>13,890.08</u>	<u>11,549.08</u>	<u>(390.08)</u>	<u>102.89</u>
Expenditures						
Dept 000						
208-000-930.000	REPAIRS & MAINT	5,000.00	454.00	0.00	4,546.00	9.08
Total Dept 000		<u>5,000.00</u>	<u>454.00</u>	<u>0.00</u>	<u>4,546.00</u>	<u>9.08</u>
TOTAL EXPENDITURES		<u>5,000.00</u>	<u>454.00</u>	<u>0.00</u>	<u>4,546.00</u>	<u>9.08</u>
Fund 208 - PARK FUND:						
TOTAL REVENUES		<u>13,500.00</u>	<u>13,890.08</u>	<u>11,549.08</u>	<u>(390.08)</u>	<u>102.89</u>
TOTAL EXPENDITURES		<u>5,000.00</u>	<u>454.00</u>	<u>0.00</u>	<u>4,546.00</u>	<u>9.08</u>
NET OF REVENUES & EXPENDITURES		<u>8,500.00</u>	<u>13,436.08</u>	<u>11,549.08</u>	<u>(4,936.08)</u>	<u>158.07</u>

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PERIOD ENDING 03/31/2024

DB: Acme Township

GL NUMBER	DESCRIPTION	2023-24 AMENDED BUDGET	YTD BALANCE 03/31/2024 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 03/31/2024 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 210 - AMBULANCE FUND						
Revenues						
Dept 000						
210-000-402.000	CURRENT PROPERTY TAXES	229,446.00	208,326.24	66,779.32	21,119.76	90.80
Total Dept 000		229,446.00	208,326.24	66,779.32	21,119.76	90.80
TOTAL REVENUES		229,446.00	208,326.24	66,779.32	21,119.76	90.80
Expenditures						
Dept 000						
210-000-810.000	CONTRACTED EMPLOYEE SERVICES	185,000.00	206,800.00	0.00	(21,800.00)	111.78
Total Dept 000		185,000.00	206,800.00	0.00	(21,800.00)	111.78
TOTAL EXPENDITURES		185,000.00	206,800.00	0.00	(21,800.00)	111.78
Fund 210 - AMBULANCE FUND:						
TOTAL REVENUES		229,446.00	208,326.24	66,779.32	21,119.76	90.80
TOTAL EXPENDITURES		185,000.00	206,800.00	0.00	(21,800.00)	111.78
NET OF REVENUES & EXPENDITURES		44,446.00	1,526.24	66,779.32	42,919.76	3.43

PERIOD ENDING 03/31/2024

GL NUMBER	DESCRIPTION	2023-24		YTD BALANCE	ACTIVITY FOR	AVAILABLE		% BDGT USED
		AMENDED BUDGET	NORMAL	03/31/2024 (ABNORMAL)	MONTH 03/31/2024 INCREASE (DECREASE)	NORMAL	(ABNORMAL) BALANCE	
Fund 212 - LIQUOR FUND								
Revenues								
Dept 000								
212-000-478.000	LIQUOR LICENSE FEES	12,000.00		11,980.65	0.00		19.35	99.84
Total Dept 000		<u>12,000.00</u>		<u>11,980.65</u>	<u>0.00</u>		<u>19.35</u>	<u>99.84</u>
TOTAL REVENUES		<u>12,000.00</u>		<u>11,980.65</u>	<u>0.00</u>		<u>19.35</u>	<u>99.84</u>
Expenditures								
Dept 000								
212-000-995.000	TRANSFER TO OTHER FUNDS (OUT)	11,000.00		0.00	0.00		11,000.00	0.00
Total Dept 000		<u>11,000.00</u>		<u>0.00</u>	<u>0.00</u>		<u>11,000.00</u>	<u>0.00</u>
TOTAL EXPENDITURES		<u>11,000.00</u>		<u>0.00</u>	<u>0.00</u>		<u>11,000.00</u>	<u>0.00</u>
Fund 212 - LIQUOR FUND:								
TOTAL REVENUES		12,000.00		11,980.65	0.00		19.35	99.84
TOTAL EXPENDITURES		11,000.00		0.00	0.00		11,000.00	0.00
NET OF REVENUES & EXPENDITURES		1,000.00		11,980.65	0.00		(10,980.65)	1,198.07

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PERIOD ENDING 03/31/2024

DB: Acme Township

GL NUMBER	DESCRIPTION	2023-24	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	03/31/2024 NORMAL (ABNORMAL)	MONTH 03/31/2024 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 225 - FARMLAND PRESERVATION						
Revenues						
Dept 000						
225-000-402.000	CURRENT PROPERTY TAXES	309,700.00	297,048.57	14,534.81	12,651.43	95.91
225-000-665.000	PENALTIES& INTEREST	600.00	43.51	0.00	556.49	7.25
Total Dept 000		310,300.00	297,092.08	14,534.81	13,207.92	95.74
TOTAL REVENUES		310,300.00	297,092.08	14,534.81	13,207.92	95.74
Expenditures						
Dept 000						
225-000-802.002	ATTORNEY SERVICES	8,000.00	1,336.00	461.00	6,664.00	16.70
225-000-810.000	CONTRACTED EMPLOYEE SERVICES	35,000.00	5,000.00	2,500.00	30,000.00	14.29
225-000-811.000	APPRAISAL EXPENSES	8,200.00	4,955.00	0.00	3,245.00	60.43
225-000-963.000	BANK CHARGES	0.00	150.00	0.00	(150.00)	100.00
225-000-967.000	CLOSING EXPENSES	15,000.00	657.00	0.00	14,343.00	4.38
225-000-991.225	PDR OPTION PAYMENTS TO LANDOW	240,000.00	0.00	0.00	240,000.00	0.00
Total Dept 000		306,200.00	12,098.00	2,961.00	294,102.00	3.95
TOTAL EXPENDITURES		306,200.00	12,098.00	2,961.00	294,102.00	3.95
Fund 225 - FARMLAND PRESERVATION:						
TOTAL REVENUES		310,300.00	297,092.08	14,534.81	13,207.92	95.74
TOTAL EXPENDITURES		306,200.00	12,098.00	2,961.00	294,102.00	3.95
NET OF REVENUES & EXPENDITURES		4,100.00	284,994.08	11,573.81	(280,894.08)	6,951.08

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PERIOD ENDING 03/31/2024

DB: Acme Township

GL NUMBER	DESCRIPTION	2023-24	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	03/31/2024 NORMAL (ABNORMAL)	MONTH 03/31/2024 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 282 - ARPA						
Revenues						
Dept 000						
282-000-573.000	FEDERAL GRANT (ARPA)	497,700.18	0.00	0.00	497,700.18	0.00
Total Dept 000		497,700.18	0.00	0.00	497,700.18	0.00
TOTAL REVENUES		497,700.18	0.00	0.00	497,700.18	0.00
Expenditures						
Dept 000						
282-000-995.000	TRANSFER TO OTHER FUNDS (OUT)	497,700.18	0.00	0.00	497,700.18	0.00
Total Dept 000		497,700.18	0.00	0.00	497,700.18	0.00
TOTAL EXPENDITURES		497,700.18	0.00	0.00	497,700.18	0.00
Fund 282 - ARPA:						
TOTAL REVENUES		497,700.18	0.00	0.00	497,700.18	0.00
TOTAL EXPENDITURES		497,700.18	0.00	0.00	497,700.18	0.00
NET OF REVENUES & EXPENDITURES		0.00	0.00	0.00	0.00	0.00

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PERIOD ENDING 03/31/2024

DB: Acme Township

GL NUMBER	DESCRIPTION	2023-24	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT
		AMENDED BUDGET	03/31/2024	MONTH 03/31/2024	BALANCE	
			NORMAL (ABNORMAL)	INCREASE (DECREASE)	NORMAL (ABNORMAL)	USED
Fund 401 - SHORELINE PRESERVATION						
Revenues						
Dept 000						
401-000-665.000	INTEREST ON INVESTMENTS	1.00	0.02	0.00	0.98	2.00
Total Dept 000		<u>1.00</u>	<u>0.02</u>	<u>0.00</u>	<u>0.98</u>	<u>2.00</u>
TOTAL REVENUES		<u>1.00</u>	<u>0.02</u>	<u>0.00</u>	<u>0.98</u>	<u>2.00</u>
Fund 401 - SHORELINE PRESERVATION :						
TOTAL REVENUES		1.00	0.02	0.00	0.98	2.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		1.00	0.02	0.00	0.98	2.00

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PERIOD ENDING 03/31/2024

DB: Acme Township

GL NUMBER	DESCRIPTION	2023-24		YTD BALANCE	ACTIVITY FOR	AVAILABLE		% BDGT USED
		AMENDED BUDGET	NORMAL	03/31/2024 (ABNORMAL)	MONTH 03/31/2024 INCREASE (DECREASE)	NORMAL	(ABNORMAL) BALANCE	
Fund 405 - NAKWEMA TRAILWAY FUND								
Revenues								
Dept 000								
405-000-566.000	MI NATIONAL RESOURCE TRUST- STATE GRANT	140,909.00		110,909.12	0.00		29,999.88	78.71
405-000-674.001	TART TRAIL	27,700.00		0.00	0.00		27,700.00	0.00
Total Dept 000		<u>168,609.00</u>		<u>110,909.12</u>	<u>0.00</u>		<u>57,699.88</u>	<u>65.78</u>
TOTAL REVENUES		<u>168,609.00</u>		<u>110,909.12</u>	<u>0.00</u>		<u>57,699.88</u>	<u>65.78</u>
Expenditures								
Dept 000								
405-000-995.000	TRANSFER TO OTHER FUNDS (OUT)	300,000.00		(270,000.00)	0.00		570,000.00	(90.00)
Total Dept 000		<u>300,000.00</u>		<u>(270,000.00)</u>	<u>0.00</u>		<u>570,000.00</u>	<u>(90.00)</u>
TOTAL EXPENDITURES		<u>300,000.00</u>		<u>(270,000.00)</u>	<u>0.00</u>		<u>570,000.00</u>	<u>(90.00)</u>
<hr/>								
Fund 405 - NAKWEMA TRAILWAY FUND:								
TOTAL REVENUES		168,609.00		110,909.12	0.00		57,699.88	65.78
TOTAL EXPENDITURES		300,000.00		(270,000.00)	0.00		570,000.00	90.00
NET OF REVENUES & EXPENDITURES		(131,391.00)		380,909.12	0.00		(512,300.12)	289.91

PERIOD ENDING 03/31/2024

GL NUMBER	DESCRIPTION	2023-24	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	03/31/2024 NORMAL (ABNORMAL)	MONTH 03/31/2024 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 406 - #2 NAKWEMA TRAILWAY FUND						
Revenues						
Dept 000						
406-000-679.000	GRAND TRAVERSE BAND 2%	25,000.00	0.00	0.00	25,000.00	0.00
Total Dept 000		25,000.00	0.00	0.00	25,000.00	0.00
TOTAL REVENUES		25,000.00	0.00	0.00	25,000.00	0.00
Expenditures						
Dept 000						
406-000-808.000	ENGINEERING SERVICES	20,000.00	0.00	0.00	20,000.00	0.00
Total Dept 000		20,000.00	0.00	0.00	20,000.00	0.00
TOTAL EXPENDITURES		20,000.00	0.00	0.00	20,000.00	0.00
Fund 406 - #2 NAKWEMA TRAILWAY FUND:						
TOTAL REVENUES		25,000.00	0.00	0.00	25,000.00	0.00
TOTAL EXPENDITURES		20,000.00	0.00	0.00	20,000.00	0.00
NET OF REVENUES & EXPENDITURES		5,000.00	0.00	0.00	5,000.00	0.00

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PERIOD ENDING 03/31/2024

DB: Acme Township

GL NUMBER	DESCRIPTION	2023-24 AMENDED BUDGET	YTD BALANCE 03/31/2024 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 03/31/2024 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 407 - BERTHA VOS						
Revenues						
Dept 000						
407-000-699.000	TRANSFER IN	60,000.00	0.00	0.00	60,000.00	0.00
Total Dept 000		60,000.00	0.00	0.00	60,000.00	0.00
TOTAL REVENUES		60,000.00	0.00	0.00	60,000.00	0.00
Expenditures						
Dept 000						
407-000-802.002	ATTORNEY SERVICES	10,000.00	14,830.00	0.00	(4,830.00)	148.30
407-000-803.000	PLANNER SERVICES	5,000.00	0.00	0.00	5,000.00	0.00
407-000-832.000	CONTRACT SERVICES	40,000.00	0.00	0.00	40,000.00	0.00
407-000-995.000	TRANSFER TO OTHER FUNDS (OUT)	0.00	36,700.00	0.00	(36,700.00)	100.00
Total Dept 000		55,000.00	51,530.00	0.00	3,470.00	93.69
TOTAL EXPENDITURES		55,000.00	51,530.00	0.00	3,470.00	93.69
Fund 407 - BERTHA VOS :						
TOTAL REVENUES		60,000.00	0.00	0.00	60,000.00	0.00
TOTAL EXPENDITURES		55,000.00	51,530.00	0.00	3,470.00	93.69
NET OF REVENUES & EXPENDITURES		5,000.00	(51,530.00)	0.00	56,530.00	1,030.60

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PERIOD ENDING 03/31/2024

DB: Acme Township

GL NUMBER	DESCRIPTION	2023-24	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	03/31/2024 NORMAL (ABNORMAL)	MONTH 03/31/2024 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 408 - TOWNHALL-6100 US 31 N						
Revenues						
Dept 000						
408-000-699.000	TRANSFER IN	804,400.18	804,400.18	0.00	0.00	100.00
Total Dept 000		804,400.18	804,400.18	0.00	0.00	100.00
TOTAL REVENUES		804,400.18	804,400.18	0.00	0.00	100.00
Expenditures						
Dept 000						
408-000-802.002	ATTORNEY SERVICES	5,000.00	4,960.00	4,280.00	40.00	99.20
408-000-808.000	ENGINEERING SERVICES	25,000.00	12,231.00	1,531.00	12,769.00	48.92
408-000-832.000	CONTRACT SERVICES	5,000.00	8,080.00	0.00	(3,080.00)	161.60
408-000-967.000	PROJ COSTS CLOSING COSTS	2,500.00	313.25	0.00	2,186.75	12.53
408-000-970.000	CAPITAL OUTLAY	765,200.18	688,674.64	0.00	76,525.54	90.00
408-000-995.000	TRANSFER TO OTHER FUNDS (OUT)	0.00	5,000.00	0.00	(5,000.00)	100.00
Total Dept 000		802,700.18	719,258.89	5,811.00	83,441.29	89.60
TOTAL EXPENDITURES		802,700.18	719,258.89	5,811.00	83,441.29	89.60
Fund 408 - TOWNHALL-6100 US 31 N:						
TOTAL REVENUES		804,400.18	804,400.18	0.00	0.00	100.00
TOTAL EXPENDITURES		802,700.18	719,258.89	5,811.00	83,441.29	89.60
NET OF REVENUES & EXPENDITURES		1,700.00	85,141.29	(5,811.00)	(83,441.29)	5,008.31

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PERIOD ENDING 03/31/2024

DB: Acme Township

GL NUMBER	DESCRIPTION	2023-24 AMENDED BUDGET	YTD BALANCE 03/31/2024 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 03/31/2024 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 590 - ACME RELIEF SEWER						
Revenues						
Dept 000						
590-000-492.000	USAGE&CONNECTION FEES	902,640.00	510,397.52	0.00	392,242.48	56.54
590-000-633.000	REPLACEMENT	2,500.00	0.00	0.00	2,500.00	0.00
590-000-634.000	IMPROVEMENTS	25,000.00	0.00	0.00	25,000.00	0.00
590-000-665.000	INTEREST & FEES	2,600.00	229.10	0.00	2,370.90	8.81
Total Dept 000		932,740.00	510,626.62	0.00	422,113.38	54.74
Dept 550 - HOPE VILLAGE- WATER						
590-550-665.000	PENALTIES& INTEREST	0.00	1,294.28	0.00	(1,294.28)	100.00
Total Dept 550 - HOPE VILLAGE- WATER		0.00	1,294.28	0.00	(1,294.28)	100.00
TOTAL REVENUES		932,740.00	511,920.90	0.00	420,819.10	54.88
Expenditures						
Dept 000						
590-000-808.003	ENGINEERING SERVICES	70,000.00	46,030.00	195.00	23,970.00	65.76
590-000-930.000	OPERATING & MAINT EXP	600,000.00	512,595.64	238,566.65	87,404.36	85.43
590-000-930.002	HOCH ROAD #697 EXP	0.00	304.57	94.98	(304.57)	100.00
590-000-963.000	BANK CHARGES	15.00	105.06	0.00	(90.06)	700.40
Total Dept 000		670,015.00	559,035.27	238,856.63	110,979.73	83.44
TOTAL EXPENDITURES		670,015.00	559,035.27	238,856.63	110,979.73	83.44
Fund 590 - ACME RELIEF SEWER:						
TOTAL REVENUES		932,740.00	511,920.90	0.00	420,819.10	54.88
TOTAL EXPENDITURES		670,015.00	559,035.27	238,856.63	110,979.73	83.44
NET OF REVENUES & EXPENDITURES		262,725.00	(47,114.37)	(238,856.63)	309,839.37	17.93

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PERIOD ENDING 03/31/2024

DB: Acme Township

GL NUMBER	DESCRIPTION	2023-24 AMENDED BUDGET	YTD BALANCE 03/31/2024 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 03/31/2024 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 591 - WATER FUND- HOPE VILLAGE						
Revenues						
Dept 550 - HOPE VILLAGE- WATER						
591-550-492.000	USAGE&CONNECTION FEES	14,749.00	6,145.80	0.00	8,603.20	41.67
591-550-665.000	PENALTIES& INTEREST	0.00	17.72	0.00	(17.72)	100.00
Total Dept 550 - HOPE VILLAGE- WATER		14,749.00	6,163.52	0.00	8,585.48	41.79
TOTAL REVENUES		14,749.00	6,163.52	0.00	8,585.48	41.79
Expenditures						
Dept 550 - HOPE VILLAGE- WATER						
591-550-930.000	OPERATING & MAINT EXP	12,700.00	13,352.60	4,902.18	(652.60)	105.14
591-550-963.000	BANK CHARGES	0.00	1.27	0.00	(1.27)	100.00
Total Dept 550 - HOPE VILLAGE- WATER		12,700.00	13,353.87	4,902.18	(653.87)	105.15
TOTAL EXPENDITURES		12,700.00	13,353.87	4,902.18	(653.87)	105.15
Fund 591 - WATER FUND- HOPE VILLAGE:						
TOTAL REVENUES		14,749.00	6,163.52	0.00	8,585.48	41.79
TOTAL EXPENDITURES		12,700.00	13,353.87	4,902.18	(653.87)	105.15
NET OF REVENUES & EXPENDITURES		2,049.00	(7,190.35)	(4,902.18)	9,239.35	350.92

User: LSWANSON

PERIOD ENDING 03/31/2024

DB: Acme Township

GL NUMBER	DESCRIPTION	2023-24	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT
		AMENDED BUDGET	03/31/2024	MONTH 03/31/2024	BALANCE	
			NORMAL (ABNORMAL)	INCREASE (DECREASE)	NORMAL (ABNORMAL)	USED
Fund 701 - TRUST AND AGENCY						
Revenues						
Dept 000						
701-000-665.000	INTEREST ON INVESTMENTS	0.00	0.04	0.00	(0.04)	100.00
Total Dept 000		0.00	0.04	0.00	(0.04)	100.00
TOTAL REVENUES		0.00	0.04	0.00	(0.04)	100.00
Fund 701 - TRUST AND AGENCY:						
TOTAL REVENUES		0.00	0.04	0.00	(0.04)	100.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		0.00	0.04	0.00	(0.04)	100.00

User: LSWANSON

PERIOD ENDING 03/31/2024

DB: Acme Township

GL NUMBER	DESCRIPTION	2023-24	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDT USED
		AMENDED BUDGET	03/31/2024	MONTH 03/31/2024	BALANCE	
			NORMAL (ABNORMAL)	INCREASE (DECREASE)	NORMAL (ABNORMAL)	
Fund 703 - CURRENT TAX COLLECTION						
Expenditures						
Dept 000						
703-000-864.000	REFUNDS & OVERPAYMENTS	0.00	17.92	0.00	(17.92)	100.00
Total Dept 000		0.00	17.92	0.00	(17.92)	100.00
TOTAL EXPENDITURES		0.00	17.92	0.00	(17.92)	100.00
Fund 703 - CURRENT TAX COLLECTION:						
TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	17.92	0.00	(17.92)	100.00
NET OF REVENUES & EXPENDITURES		0.00	(17.92)	0.00	17.92	100.00

PERIOD ENDING 03/31/2024

GL NUMBER	DESCRIPTION	2023-24	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	03/31/2024	MONTH 03/31/2024	BALANCE	
Fund 863 - HOLIDAY HILLS AREA IMPROVEMENT						
Revenues						
Dept 000						
863-000-404.000	ASSESSMENTS CURRENT	47,700.00	57,114.68	12,735.03	(9,414.68)	119.74
863-000-404.100	PREPAID ASSESSMENTS	0.00	4,719.76	0.00	(4,719.76)	100.00
863-000-474.000	INTEREST ON SPECIAL ASSESSMENTS	13,000.00	0.00	0.00	13,000.00	0.00
Total Dept 000		60,700.00	61,834.44	12,735.03	(1,134.44)	101.87
TOTAL REVENUES		60,700.00	61,834.44	12,735.03	(1,134.44)	101.87
Expenditures						
Dept 000						
863-000-991.000	DEBT PAYMENT TO COUNTY	65,000.00	65,000.00	0.00	0.00	100.00
863-000-993.000	INTEREST on BONDS	17,500.00	17,031.25	7,867.50	468.75	97.32
Total Dept 000		82,500.00	82,031.25	7,867.50	468.75	99.43
TOTAL EXPENDITURES		82,500.00	82,031.25	7,867.50	468.75	99.43
Fund 863 - HOLIDAY HILLS AREA IMPROVEMENT:						
TOTAL REVENUES		60,700.00	61,834.44	12,735.03	(1,134.44)	101.87
TOTAL EXPENDITURES		82,500.00	82,031.25	7,867.50	468.75	99.43
NET OF REVENUES & EXPENDITURES		(21,800.00)	(20,196.81)	4,867.53	(1,603.19)	92.65

PERIOD ENDING 03/31/2024

GL NUMBER	DESCRIPTION	2023-24	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	03/31/2024 NORMAL (ABNORMAL)	MONTH 03/31/2024 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 864 - SPRINGBROOK SAD						
Revenues						
Dept 000						
864-000-404.000	ASSESSMENTS CURRENT	21,381.00	26,736.26	921.94	(5,355.26)	125.05
864-000-404.100	PREPAID ASSESSMENTS	0.00	10,462.42	0.00	(10,462.42)	100.00
864-000-445.000	DEL PERSN INT /PENALTY	6,277.00	0.00	0.00	6,277.00	0.00
Total Dept 000		<u>27,658.00</u>	<u>37,198.68</u>	<u>921.94</u>	<u>(9,540.68)</u>	<u>134.50</u>
TOTAL REVENUES		<u>27,658.00</u>	<u>37,198.68</u>	<u>921.94</u>	<u>(9,540.68)</u>	<u>134.50</u>
Expenditures						
Dept 000						
864-000-991.000	DEBT PAYMENT TO COUNTY	25,000.00	24,987.54	0.00	12.46	99.95
864-000-993.000	INTEREST on BONDS	6,500.00	6,996.51	0.00	(496.51)	107.64
Total Dept 000		<u>31,500.00</u>	<u>31,984.05</u>	<u>0.00</u>	<u>(484.05)</u>	<u>101.54</u>
TOTAL EXPENDITURES		<u>31,500.00</u>	<u>31,984.05</u>	<u>0.00</u>	<u>(484.05)</u>	<u>101.54</u>
Fund 864 - SPRINGBROOK SAD:						
TOTAL REVENUES		27,658.00	37,198.68	921.94	(9,540.68)	134.50
TOTAL EXPENDITURES		31,500.00	31,984.05	0.00	(484.05)	101.54
NET OF REVENUES & EXPENDITURES		<u>(3,842.00)</u>	<u>5,214.63</u>	<u>921.94</u>	<u>(9,056.63)</u>	<u>135.73</u>
TOTAL REVENUES - ALL FUNDS						
TOTAL EXPENDITURES - ALL FUNDS						
NET OF REVENUES & EXPENDITURES						
		5,519,639.36	4,150,358.18	668,495.67	1,369,281.18	75.19
		5,254,778.36	3,213,505.60	721,928.42	2,041,272.76	61.15
		<u>264,861.00</u>	<u>936,852.58</u>	<u>(53,432.75)</u>	<u>(671,991.58)</u>	<u>353.71</u>

Fund 101 GENERAL FUND

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
101-000-001.000	CASH-CHECKING	1,336,146.11	1,101,507.76
101-000-003.000	CERTIFICATES OF DEPOSIT	0.00	500,000.00
101-000-004.000	CASH ON HAND (PETTY CASH)	200.00	200.00
101-000-005.000	1886-HIGH YIELD	158,241.03	158,321.68
101-000-006.000	3735-MONEY MARKET	300,362.30	300,515.38
101-000-018.000	ACCOUNTS RECEIVABLE	6,322.25	6,322.25
101-000-072.001	G.T. COUNTY SEPTAGE BOND/LOAN	81,914.26	73,527.71
101-000-078.000	DUE FROM STATE OF MICHIGAN	75,656.00	75,656.00
101-000-084.405	DUE FROM OTHER FUNDS (OUT)	270,000.00	270,000.00
101-000-084.703	DUE FROM CURRENT TAX COLLECTION	193.62	193.62
101-000-123.000	PREPAID EXPENSE	22,802.85	15,290.33
101-567-001.000	CASH-CHECKING	24,703.44	24,703.44
101-567-018.000	MISC RECEIVABLE	500.00	500.00
Total Assets		2,277,041.86	2,526,738.17
*** Liabilities ***			
101-000-202.000	ACCOUNTS PAYABLE	4,984.27	74.00
101-000-228.200	STATE WITHHOLDING TAXES	1,215.82	740.87
101-000-229.000	FEDERAL WITH HOLDING TAX	0.00	(31.14)
101-000-231.200	OTHER PAYROLL DEDUCTIONS	(681.41)	(861.35)
101-000-257.000	ACCRUED WAGES	7,284.97	7,284.97
101-000-339.000	DEFERRED REVENUE	0.00	(253.40)
101-000-339.001	UNEARNED - ESCROW	6,690.10	6,690.10
Total Liabilities		19,493.75	13,644.05
*** Fund Balance ***			
101-000-378.000	PA48 METRO FUND-RESTRICTED	20,997.96	20,997.96
101-000-378.001	PUBLIC BROADCAST EQUIP FUND-RESTRICTED	6,864.00	6,864.00
101-000-382.000	SELF FUND ACCTS (PAYABLE 6 MONTHS)-COM	388,125.00	388,125.00
101-000-382.003	SEPTAGE PLANT BOND BUYOUT-COMMITTED	132,219.74	132,219.74
101-000-382.004	TOWNSHIP HALL/COMMUNITY CTR-COMMITTED	30,000.00	30,000.00
101-000-382.005	GTTC ENGINEER PROJECT MNGT-COMMITTED	32,000.00	32,000.00
101-000-390.000	Fund Balance	1,647,341.41	1,647,341.41
Total Fund Balance		2,257,548.11	2,257,548.11
Beginning Fund Balance			2,257,548.11
Net of Revenues VS Expenditures			255,546.01
Ending Fund Balance			2,513,094.12
Total Liabilities And Fund Balance			2,526,738.17

Fund 206 FIRE FUND

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
206-000-001.000	CASH-CHECKING	26,792.62	26,792.62
Total Assets		26,792.62	26,792.62
*** Liabilities ***			
Total Liabilities		0.00	0.00
*** Fund Balance ***			
206-000-390.000	Fund Balance	26,792.62	26,792.62
Total Fund Balance		26,792.62	26,792.62
Beginning Fund Balance			26,792.62
Net of Revenues VS Expenditures			0.00
Ending Fund Balance			26,792.62
Total Liabilities And Fund Balance			26,792.62

Fund 207 POLICE PROTECTION

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
207-000-001.000	CASH-CHECKING	49,611.86	73,765.73
207-000-123.000	PREPAID EXPENSE	750.00	750.00
Total Assets		50,361.86	74,515.73
*** Liabilities ***			
Total Liabilities		0.00	0.00
*** Fund Balance ***			
207-000-390.000	Fund Balance	50,361.86	50,361.86
Total Fund Balance		50,361.86	50,361.86
Beginning Fund Balance			50,361.86
Net of Revenues VS Expenditures			24,153.87
Ending Fund Balance			74,515.73
Total Liabilities And Fund Balance			74,515.73

Fund 208 PARK FUND

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
208-000-001.000	9937-CASH-CHECKING	59,279.85	72,715.93
Total Assets		59,279.85	72,715.93
*** Liabilities ***			
Total Liabilities		0.00	0.00
*** Fund Balance ***			
208-000-390.000	Fund Balance	59,279.85	59,279.85
Total Fund Balance		59,279.85	59,279.85
Beginning Fund Balance			59,279.85
Net of Revenues VS Expenditures			13,436.08
Ending Fund Balance			72,715.93
Total Liabilities And Fund Balance			72,715.93

Fund 210 AMBULANCE FUND

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
210-000-001.000	CASH-CHECKING	130,500.66	132,026.90
Total Assets		130,500.66	132,026.90
*** Liabilities ***			
Total Liabilities		0.00	0.00
*** Fund Balance ***			
210-000-390.000	FUND BALANCE	130,500.66	130,500.66
Total Fund Balance		130,500.66	130,500.66
Beginning Fund Balance			130,500.66
Net of Revenues VS Expenditures			1,526.24
Ending Fund Balance			132,026.90
Total Liabilities And Fund Balance			132,026.90

Fund 212 LIQUOR FUND

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
212-000-001.000	CASH-CHECKING	4,298.39	16,279.04
Total Assets		4,298.39	16,279.04
*** Liabilities ***			
Total Liabilities		0.00	0.00
*** Fund Balance ***			
212-000-390.000	Fund Balance	4,298.39	4,298.39
Total Fund Balance		4,298.39	4,298.39
Beginning Fund Balance			4,298.39
Net of Revenues VS Expenditures			11,980.65
Ending Fund Balance			16,279.04
Total Liabilities And Fund Balance			16,279.04

Fund 225 FARMLAND PRESERVATION

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
225-000-001.000	9937-CASH-CHECKING	1,386,975.24	1,672,116.76
225-000-006.000	4319-MONEY MARKET	5,157.69	5,010.25
Total Assets		1,392,132.93	1,677,127.01
*** Liabilities ***			
Total Liabilities		0.00	0.00
*** Fund Balance ***			
225-000-390.000	Fund Balance	1,392,132.93	1,392,132.93
Total Fund Balance		1,392,132.93	1,392,132.93
Beginning Fund Balance			1,392,132.93
Net of Revenues VS Expenditures			284,994.08
Ending Fund Balance			1,677,127.01
Total Liabilities And Fund Balance			1,677,127.01

Fund 282 ARPA

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
282-000-001.000	CASH-CHECKING	497,700.18	497,700.36
282-000-003.000	CERTIFICATES OF DEPOSIT	0.00	497,700.00
Total Assets		497,700.18	995,400.36
*** Liabilities ***			
282-000-339.000	DEFERRED REVENUE	497,700.18	995,400.36
Total Liabilities		497,700.18	995,400.36
*** Fund Balance ***			
Total Fund Balance		0.00	0.00
Beginning Fund Balance			0.00
Net of Revenues VS Expenditures			0.00
Ending Fund Balance			0.00
Total Liabilities And Fund Balance			995,400.36

Fund 401 SHORELINE PRESERVATION

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
401-000-001.000	CASH-CHECKING	1,388.92	1,388.94
Total Assets		1,388.92	1,388.94
*** Liabilities ***			
Total Liabilities		0.00	0.00
*** Fund Balance ***			
401-000-390.000	Fund Balance	1,388.92	1,388.92
Total Fund Balance		1,388.92	1,388.92
Beginning Fund Balance			1,388.92
Net of Revenues VS Expenditures			0.02
Ending Fund Balance			1,388.94
Total Liabilities And Fund Balance			1,388.94

Fund 405 NAKWEMA TRAILWAY FUND

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
405-000-001.000	CASH	159,992.44	540,901.56
405-000-078.000	DUE FROM THE STATE OF MI	140,909.12	140,909.12
Total Assets		300,901.56	681,810.68
*** Liabilities ***			
405-000-214.101	DUE TO GENERAL FUND	270,000.00	270,000.00
405-000-361.000	DEFERRED INFLOW OF RESOURCES	30,000.00	30,000.00
Total Liabilities		300,000.00	300,000.00
*** Fund Balance ***			
405-000-390.000	Fund Balance	901.56	901.56
Total Fund Balance		901.56	901.56
Beginning Fund Balance			901.56
Net of Revenues VS Expenditures			380,909.12
Ending Fund Balance			381,810.68
Total Liabilities And Fund Balance			681,810.68

Fund 406 #2 NAKWEMA TRAILWAY FUND

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
406-000-001.000	CASH-CHECKING	25,000.00	25,000.00
Total Assets		25,000.00	25,000.00
*** Liabilities ***			
Total Liabilities		0.00	0.00
*** Fund Balance ***			
406-000-390.000	Fund Balance	25,000.00	25,000.00
Total Fund Balance		25,000.00	25,000.00
Beginning Fund Balance			25,000.00
Net of Revenues VS Expenditures			0.00
Ending Fund Balance			25,000.00
Total Liabilities And Fund Balance			25,000.00

Fund 407 BERTHA VOS

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
407-000-001.000	CASH-CHECKING	61,497.50	5,105.00
	Total Assets	61,497.50	5,105.00
*** Liabilities ***			
407-000-202.000	ACCOUNTS PAYABLE	4,862.50	0.00
	Total Liabilities	4,862.50	0.00
*** Fund Balance ***			
407-000-390.000	Fund Balance	56,635.00	56,635.00
	Total Fund Balance	56,635.00	56,635.00
	Beginning Fund Balance		56,635.00
	Net of Revenues VS Expenditures		(51,530.00)
	Ending Fund Balance		5,105.00
	Total Liabilities And Fund Balance		5,105.00

Fund 408 TOWNHALL-6100 US 31 N

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
408-000-001.000	CASH-CHECKING	0.00	85,141.29
Total Assets		0.00	85,141.29
*** Liabilities ***			
Total Liabilities		0.00	0.00
Beginning Fund Balance			0.00
Net of Revenues VS Expenditures			85,141.29
Ending Fund Balance			0.00
Total Liabilities And Fund Balance			85,141.29

Fund 590 ACME RELIEF SEWER

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
590-000-001.000	9945-CASH-CHECKING	2,925,366.85	1,354,874.32
590-000-003.000	CERTIFICATES OF DEPOSIT	0.00	1,500,000.00
590-000-006.000	0651-MONEY MARKET	198,554.79	198,655.99
590-000-133.160	ACCUMULATED DEPRECIATION	(150,490.60)	(150,490.60)
590-000-154.000	SEWER SYSTEMS	13,320,548.73	13,320,548.73
590-000-155.000	ACCUMULATED DEPREC-SEWER	(7,410,860.01)	(7,410,860.01)
590-000-160.000	SEPTIC PLANT	470,853.00	470,853.00
Total Assets		9,353,972.76	9,283,581.43
*** Liabilities ***			
590-000-202.000	ACCOUNTS PAYABLE	23,276.96	0.00
Total Liabilities		23,276.96	0.00
*** Fund Balance ***			
590-000-382.000	OPERATION & MAINTENANCE	370,210.00	370,210.00
590-000-382.001	REPLACEMENT	246,807.00	246,807.00
590-000-382.002	IMPROVEMENT	509,150.00	509,150.00
590-000-390.000	Fund Balance	8,204,528.80	8,204,528.80
Total Fund Balance		9,330,695.80	9,330,695.80
Beginning Fund Balance			9,330,695.80
Net of Revenues VS Expenditures			(47,114.37)
Ending Fund Balance			9,283,581.43
Total Liabilities And Fund Balance			9,283,581.43

Fund 591 WATER FUND- HOPE VILLAGE

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
591-000-001.000	CASH-CHECKING	20,038.52	11,333.95
591-000-152.000	WATER SYSTEMS	177,000.00	177,000.00
591-000-153.000	ACCUMULATED DEPRECIATION-WATER	(92,335.00)	(92,335.00)
Total Assets		104,703.52	95,998.95
*** Liabilities ***			
591-000-202.000	ACCOUNTS PAYABLE	1,514.22	0.00
Total Liabilities		1,514.22	0.00
*** Fund Balance ***			
591-000-390.000	Fund Balance	103,189.30	103,189.30
Total Fund Balance		103,189.30	103,189.30
Beginning Fund Balance			103,189.30
Net of Revenues VS Expenditures			(7,190.35)
Ending Fund Balance			95,998.95
Total Liabilities And Fund Balance			95,998.95

Fund 701 TRUST AND AGENCY

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
701-000-001.000	CASH-CHECKING	66,863.00	5,470.04
Total Assets		66,863.00	5,470.04
*** Liabilities ***			
701-000-255.000	ESCROW DEPOSITS	62,863.00	1,470.00
701-400-282.423	POW/WINDWARD RIDGE	4,000.00	4,000.00
Total Liabilities		66,863.00	5,470.00
*** Fund Balance ***			
Total Fund Balance		0.00	0.00
Beginning Fund Balance			0.00
Net of Revenues VS Expenditures			0.04
Ending Fund Balance			0.04
Total Liabilities And Fund Balance			5,470.04

Fund 703 CURRENT TAX COLLECTION

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
703-000-001.000	CASH-CHECKING	193.62	20,503.11
Total Assets		193.62	20,503.11
*** Liabilities ***			
703-000-255.000	EARNED INTEREST UNDISTRIBUTED	207.52	368.08
703-000-274.000	UNDISTRIBUTED TAX	575.85	20,742.70
Total Liabilities		783.37	21,110.78
*** Fund Balance ***			
703-000-390.000	Fund Balance	(589.75)	(589.75)
Total Fund Balance		(589.75)	(589.75)
Beginning Fund Balance			(589.75)
Net of Revenues VS Expenditures			(17.92)
Ending Fund Balance			(607.67)
Total Liabilities And Fund Balance			20,503.11

Fund 863 HOLIDAY HILLS AREA IMPROVEMENT

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
863-000-001.000	CASH-CHECKING	273,628.49	78,431.68
863-000-003.000	CERTIFICATES OF DEPOSIT	0.00	175,000.00
863-000-040.000	RECEIVABLE-CURRENT	370,501.16	370,501.16
Total Assets		644,129.65	623,932.84
*** Liabilities ***			
863-000-339.000	DEFERRED REVENUE	370,501.16	370,501.16
Total Liabilities		370,501.16	370,501.16
*** Fund Balance ***			
863-000-390.000	Fund Balance	273,628.49	273,628.49
Total Fund Balance		273,628.49	273,628.49
Beginning Fund Balance			273,628.49
Net of Revenues VS Expenditures			(20,196.81)
Ending Fund Balance			253,431.68
Total Liabilities And Fund Balance			623,932.84

Fund 864 SPRINGBROOK SAD

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
864-000-001.000	CASH-CHECKING	55,689.13	30,903.76
864-000-003.000	CERTIFICATES OF DEPOSIT	0.00	30,000.00
864-000-041.000	RECEIVABLES-DEFERRED	313,872.42	313,872.42
Total Assets		369,561.55	374,776.18
*** Liabilities ***			
864-000-361.000	DEFERRED INFLOW OF RESOURCES	313,872.42	313,872.42
Total Liabilities		313,872.42	313,872.42
*** Fund Balance ***			
864-000-390.000	FUND BALANCE	55,689.13	55,689.13
Total Fund Balance		55,689.13	55,689.13
Beginning Fund Balance			55,689.13
Net of Revenues VS Expenditures			5,214.63
Ending Fund Balance			60,903.76
Total Liabilities And Fund Balance			374,776.18



ACME TOWNSHIP PLANNING COMMISSION
FEAST OF VICTORY LUTHERAN CHURCH
4400 Mt. Hope Road Williamsburg, MI 49690
April 8, 2024 7:00 p.m.

CALL TO ORDER WITH PLEDGE OF ALLEGIANCE 7:04

ROLL CALL: Dan VanHouten, Dan Rosa, Jack Challender, Steve Feringa, Karly Wentzloff, Jean Aukerman, Marcie Timmins

Staff Present: Lindsey Wolf, Acme Planning and Zoning; Jeff Jocks, Legal Counsel; Marcie Timmins, Acme recording secretary.

Wentzloff read a statement about the developers that had a contract with Bertha Vos never having applied for a rezoning, special use permit or planned development for the site. The PC has not reviewed anything for the application as well as going over the process the township would have to follow to review an application. As well as notifying neighboring land owners. Talked about the signs that were put up in the Deepwater Pt. neighborhood within the road right of way(on public utilities) and how they required township resources to remove them. Asked the public to contact the township if they needed any more information about sign regulations. Also noted that a township employee, who is also an Acme resident was yelled at by someone who didn't like the signs being removed.

Welcomed everyone to take part in the Master Plan update process that is just now beginning and will be completed in this calendar year.

A. LIMITED PUBLIC COMMENT: Members of the public may address the Commission regarding any subject of community interest during public comment periods by filling out a Public Comment Card and submitting it to the Secretary. Public comments are limited to three minutes per individual. Comments during other portions of the agenda may or may not be entertained at the moderator's discretion.

Opened at 7:08

Brian Kelley- Talked about wanting more public input into the survey questions, disappointed that the draft survey questions were not at this meeting to review. Talked about the 2013 and 2019 survey's and how they were biased towards high density. Would like to see sub-committees with PC members and community members to collaborate on the survey questions.

Rachelle Babcock- Wondered about putting a question on the survey to ask about community interest in video taping meetings. Would like the township to put money in an account to fund videotaping of meetings.

Marc Frick- Deepwater Pt. Talked about the master plan and future land use map and them needing change. Doesn't like where the high density, four story buildings are able to be located. Would like more public input and commentary on the master plan and future land use map. Asked about internet streaming so the community can watch from home.

Hans VanSumeren-This type of development (referring to the Bertha Vos property) isn't the type of development anyone in the neighborhood wants. Hasn't heard anyone make a positive statement about it. Thinks the township should try to come up with a good plan for what that property can be.

Cynthia Smith- Was surprised to hear a trusty say there was little feedback from the community concerning the Bertha Vos building. She assumed that the township would reach out to the community for feedback. Doesn't think the newspaper is a good way to find out about important topics within the community. Would like to have virtual meetings. Believes there are already ordinances in the township that aren't being enforced. Future land use map is an invitation for developers to keep pushing development that we don't want. Would like community input for the survey questions and planning so we can work with Acme township for the best master plan for all of us.

Pat Salathiel-Talked about the first recreation plan(1979) in Acme township and how long some have been working to get a community park. Thinks this is the townships last chance to acquire the Bertha Vos property to make it into a community park. Would like the township to go back to TCAPS one more time.

closed at 7:27

If you are planning to attend and are physically challenged, requiring any special assistance, please notify Lisa Swanson, Clerk, within 24 hours of the meeting at 938-1350.

- B. APPROVAL OF AGENDA: Motion by Timmins, support by Aukerman to approve the agenda with the addition of G78-G81.
Motion carries unanimously**
- C. INQUIRY AS TO CONFLICTS OF INTEREST:**
- D. SPECIAL PRESENTATIONS:**
- E. RECEIVE AND FILE:**
- 1. RECEIVE AND FILE**
 - a. Approved Township Board Special Meeting Minutes 3.5.24
Motion by Rosa support by Timmins to receive and file the special board meeting minutes from 3/5/24. Motion carries unanimously
- F. APPROVAL OF MINUTES:**
- a. Approve Draft Planning Commission Meeting Minutes 3.11.2024
**Motion by Timmins, support by Challender to approve the draft planning commission minutes of 3.11.24 with the addition of Ron Calloun.
Motion carries unanimously.**
- G. CORRESPONDENCE:**
1. SH East Bay Commons North LLC
 2. Anchill
 3. B.Hicks
 4. Babcock
 5. Beall
 6. Beery
 7. Beckett & Reader
 8. Brink
 9. Coe
 10. Concerned Citizens – Rohn, Brink, Babcock, Abernethy, Starkey
 11. Crosby
 12. Driscoll
 13. E. Olson
 14. Freed
 15. Freiwald
 16. Frick
 17. Gabelmann – Albanese
 18. Galnares
 19. Greenspan
 20. Gribi
 21. Guy
 22. Hall
 23. Hanna
 24. K. Hicks
 25. Howard
 26. Howie
 27. K. Garvey
 28. K. Salathiel
 29. Kaetchen
 30. Kalil
 31. Korycki
 32. L & P Salathiel

33. Landis
34. Lawrence
35. Leonard
36. Linsley
37. Lundgren
38. M. Bowen
39. M. Smith
40. M.K Garvey
41. McKeon
42. Merten – address correction
43. Merten
44. Miller
45. Naccarato
46. Nowland
47. Papazian
48. Puckett
49. Pulcipher
50. R & M Merchant
51. R. Garvey
52. S&J Merchant
53. Sarris
54. Sayre
55. Scheiern
56. Shields
57. Sievers
58. Silk
59. Simpson
60. Smith
61. Stanicki
62. Stinson
63. Stuart
64. T. Bowden
65. T. Merchant
66. T. Smith
67. Theresa Galante
68. Tim Galante
69. VanSumeren
70. Peiffer
71. VanSumeran 2
72. Varga
73. W. Olson
74. Walker
75. Whiting
76. Young-DuFort
77. Hart
78. Goodpaster-opposed to allowing a zoning change at the former Bertha Vos site. Choose to build their home on Deepwater pt because it is single family residential.
79. Waligorski- Lives on Pearl St., new to Traverse City, has lived in his home since Feb. 2023. He supports the development proposed by Strathmore. As a new person to Traverse City he recognizes the struggle to find affordable housing to rent or buy.
80. Kelley- Regarding community survey, asked that the questions should be provided in the packet they are not there. Talks about the history of survey issues he has identified.
81. Kelley - 2- Regarding the storage yard. Why do they have onsite bathrooms? Asking that the project be required to handle all of their stormwater on site. Asked if infiltration tests on northwest basin number 5 have been completed at the flint fields site.

H. PUBLIC HEARINGS:

1. None

I. OLD BUSINESS:

1. Zoning Ordinance Text Amendment 005 – Accessory Dwelling Units (ADUs)-
Wolf- Gave a recap about the language of the ordinance as well as the timeline the PC has been working on it.

Wentzloff asked each PC member their thoughts with moving forward on ADUs
Concerns that came up with the PC members included: Water supply, septic systems, using them for short term rentals, the language that suggests that ADUs would provide housing for seniors and those with disabilities and supporting affordable housing goals. The township does not dictate rent or design and ADA compliance that would be the property owners decisions.

Suggested putting it on the masterplan survey to get community input. Wentzloff wanted to make sure the survey language is clear on what an ADU is. Having a cap was supported to keep an eye on it to see what the impact is on neighborhoods as well as the township as a whole.

Wolf- Thinks we are at a great spot in our masterplan review to get public input, she supports waiting and putting it on the survey.

Wentzloff- asked Aukerman to clarify what a reasonable change would be and if she had language to share or would just like it edited.

Aukerman- thinks the “providing accessible housing for seniors and persons with disabilities” thinks that statement should be broadened. Needs to be clarified that the township doesn’t know if ADUs will address affordable housing because the property owners set the rent.

Motion by Feringa, support by Aukerman to table the ordinance for ADU’s until it is integrated into the masterplan survey.

Motion carries unanimously.

2. Traverse City Horse Shows – Minor Amendment Request SUP 2006-12P (as amended)
Keever- Didn’t have anything to add since the March meeting.

Wolf- Went over the frustration of the planning commission and how they asked for an overall comprehensive plan. Had a meeting with Iacoangeli and Jocks to go over what has been approved as well as existing campground and the proximity to neighboring properties. The difference with the new proposed spaces, is it is directly next to a single family home. Although the current owner is associated with the horse show and has signed a letter stating his approval. If he were to sell the property the future an unknowing buyer may not be aware of the impact in their backyard. There are issues with setbacks.

Jocks- Gave his opinion on why he sees it as a minor amendment, he is not authorized to decide how the PC sees it, only giving his thoughts on the qualifications as a minor amendment.

Discussion followed about the PC frustrations about the continuing last minute submissions by the horse show.

Feringa- would like clarification , the cover letter talks about ten proposed campsites, but the campsites are already there. The application talks about providing housing for staff and participants. He wants to make sure it's not used as a short term rental.

Jocks- it is a campground so if they bring their trailer for 2 weeks that is what a campground is, but if the campers are already there that may be something different.

Wentzloff-appreciates clarification that they are not new campsites; the electrical and utilities are already installed.

Timmins- asked about the set back

Jocks- If the setbacks aren't met then it can't be approved. It would be approving a further non conformance.

The campsites can't be licensed by EGLE until it is approved by the municipality it exist in.

Wentzloff took a poll. The PC decided it was a minor amendment.

Keeve- asked if it would help to have the adjacent property owner coming in and giving his approval as well as talking about buffers.

Wentzloff feels it needs to go through the board of appeals.

Keever- would like to look into it further and postpone the decision until next month.

3. Master Plan Discussion: Draft Survey

Wolf- was able to find the townships contact from the 2013 survey. Spoke with the supervisor and found it was within our budget and a goal of the masterplan. She is currently in the process of reviewing the questions for bias. She has suggested that the township does a trail survey. Using questions from the 2013 survey as a benchmark for comparison. Wolf is hoping there will be a draft for the public and PC to look at in May. Goal is to open the survey up in June and draft a letter a cover letter explaining where Acme is at today, the master planning process, the dates for the open houses. It will be presented to the public when the survey is complete. Hoping Kathrine can attend the May meeting to comment on the survey. Staff will be inputting all the data that is received.

The survey will be back on the agenda at the regular PC meeting.

Wolf- there is a tab on the township website for the master plan, the documents will be able to be found there.

4. Zoning Ordinance Text Amendment 006 – Self-Storage Facilities -

Wolf- This will be coming back in May with a few other language updates.

Wentzloff- wants to make sure the concerns listed at the previous meeting don't get forgotten if this takes a little longer.

J. NEW BUSINESS:

1. Railway Business LLC – SPR 2024-01 Contractor Storage Yard

Crain- With Crain engineering, here to represent Railway Business LLC for a multi-unit, contractor storage facility. The proposal is for four buildings with multi-units

within the buildings themselves, for a contractor's yard. Electrician, plumber or other mechanical person who needs a space to store supplies. With an option for a bathroom if they choose, it is an option the developer would like to offer. Access will be off the private drive, E.Railway commons. With two accesses to meet the emergency services requirements. There will be wall mounted lighting onsite that will be dark sky compliant. Landscaping will be provided to meet the township ordinance. With the frontage along E.Railway Dr. and also an access easement on the east property line which is considered a front also. There will be landscaping buffers along both areas. The site will be serviced by a series of retention basins along the south end of the property along Railway Commons. With a combination of gravity flow across the parking lot along with some storm sewer catch basins that will direct the water to the retention basins. In the process of getting approval from the Health Dept. and EGLE for a septic system. Submitted a plan to the township board for the community septic system denial, so that the township doesn't have any responsibility for the septic system as part of the EGLE part 41 permit. The township either has to approve or deny operations of the septic system. They did get the denial from the Acme Township board so it is all the responsibility of the development itself to operate and maintain the septic system on-site.

Feringa- Does the overflow of stormwater go into the road ditches?

Crain- yes the emergency overflow would be directed into the private road ditches. Crain addressed the letter that was submitted to address stormwater overflow. If there was an overflow it is saying no downstream properties would be affected. There is another ditch system that goes to another stormwater basin in the development.

Aukerman- Addressed the denial letter that Mr. Crain said was addressed by the township board. Aukerman remembers that the board didn't feel they had enough knowledge to make that decision, they wanted counsel to look at it.

Jocks- the planning commission has on authority to make any decision as to whether or not it should be a community system that is owned and operated by the township or owned and operated privately. Wasn't present at the board meeting to know if it was approved or not.

Aukerman- just wanted to make sure the PC knew there is some clarification needed.

Rosa-If the parcels are combined can they be broken backup and sold separately in the future?

Crain- this will be a condominium development and each unit will be sold separately, but the development as a whole is one parcel. There will be a condominium association in place.

Wentzloff-addressed metro fire review, as there is no water system in the area. What is the means of fire protection.

Crain- Working with fire department to verify which way, there is an option of a water tank or fire detection system. All four building will be linked to a system that alert to heat or smoke at a certain level as determined by the fire department and the detection system. The fire department will be notified right away. An early response.

Jocks- The PC can approve with conditions to make sure this is addressed. They will

have to come back and get it modified if metro requires any changes.

Motion by Timmins, support by Feringa to approve the site plan submitted by Bill Crain on behalf of Railway Business and Storage LLC, to construct a four-unit contractor storage yard facility located at East Railway Commons Williamsburg, MI 49690 (parcel IDs 28-01-585-007-00, 28-01-585-008-00, 28-01-585-009-00), subject to the following conditions:

- The lots will be combined prior to the issuance of a land use permit.
- Provide a landscaping letter of credit, bond, or cash surety to the township prior to the issuance of a land use permit.
- The stormwater maintenance plan and budget are recorded prior to the issuance of a land use permit. The stormwater system is subject to periodic maintenance inspections by the township engineer.
- Subject to all agency approvals
- No outside storage
- Subject to township board's determination concerning operation of the proposed community wastewater treatment system.

Motion carries unanimously

K. PUBLIC COMMENT & OTHER PC BUSINESS

Public comment opened at 8:40

Brian Kelley- Still not hearing where the public collaboration is for the public survey. Where is the public engagement. Is it possible to get the survey questions sooner? ADU's there were a lot of unresolved issues around what an ADU structure is going to be. Thinks it will be hard to describe it on the survey if the PC has a hard time defining them. There was no positive feedback for ADU's, the only person to do so was from outside of the community. The Rv's on Flint fields, there were photos posted from March that show 12 RV's already on the property. On the masterplan, he thinks the schedule should be on the front of the website. Storage yard, questioning the stormwater, doesn't believe it meets the ordinance with it goes off site.

Rachelle Babcock- Suggestions on the survey. If we bring up a survey question how can citizens get it on the survey?

Cynthia Smith- Wants to hear more about public engagement. Would love to be able to see the survey questions in advance and work with the township to have the best survey we can.

Pat Salathiel- forgot to mention the website, <https://www.benziewellnessandaquaticcenter.org>

Wentzloff- Asked Aukerman to give an update on the video options with the Ascom building remodel.

Planning & Zoning Administrator Report – Lindsey Wolf- Will update the website with the timeline and masterplan information. Hoping Kathryn will be able to attend the May meeting for the survey questions. Trying to be sensitive to the timeline of getting public input while most residents are in town for the summer season.

Wentzloff- announced a special meeting on April 22nd by request of Strathmore LLC for an amendment to the development.

- 1. Township Board Report – Jean Aukerman- Ascom building, there will be two phases of remodeling. Phase one being the office area, it is already in great shape. Trying to be as monetarily efficient as possible. Making changes based on need not want. Second phase is the community room. Thinks it will fit a hundred people as oppose to 44 today. Lower level basement area will not be used for the public. It has been discussed to have some way for people to stream our events. In phase two the board will see what the options are for this.**

- Asked for members of the public to work with her. She asked people to come forward if they would like to volunteer to give public input.
2. Parks & Trails Committee Report – nothing to share

ADJOURN: Motion by Timmins, support by Rosa to adjourn
Motion carries unanimously



ACME TOWNSHIP PLANNING COMMISSION
SPECIAL MEETING
6042 Acme Road Williamsburg, MI 49690
April 22, 2024 7:00 p.m.

CALL TO ORDER WITH PLEDGE OF ALLEGIANCE 7:01

ROLL CALL: Dan VanHouten, Jack Challender, Steve Feringa, Dan Rosa, Jean Aukerman, Karly Wentloff.

Staff: John Iacoangeli, planner Beckett and Raeder; Lindsey Wolf, Acme Planning and Zoning.

Delayed: Marcie Timmins recording secretary

A. LIMITED PUBLIC COMMENT: Members of the public may address the Commission regarding any subject of community interest during public comment periods by filling out a Public Comment Card and submitting it to the Secretary. Public comments are limited to three minutes per individual. Comments during other portions of the agenda may or may not be entertained at the moderator’s discretion

Opened at 7:03pm

Public comment:

Brian Kelley- Development has unique zoning, as long as all the apartment buildings were built. That should not change to chase brownfield dollars. Talked about how the proposed amendment expands the non conformity of the form based code in this district. Form based code requires parking in the back, the proposed changes have more cars and carports up by the road. Talked about the landscape plan and the size of the shrubs near the carports and how they wouldn’t block them from view. Questioned the removal of mature trees. Questioned removed sidewalks from the plan, gave building 6 as an example. Didn’t think the playground placement near US-31 was a good place for the playground to be located. Discussed the distance of the dog park from the playground. The plans don’t appear to include an accurate wetland delineation, which Acme ordinance requires.

Mark Frick- He remembers the original approval process and people saying not all the housing would get built. Now he is seeing the number decrease from 230 down to 130, not the deal that Acme was told. He doesn’t like that people didn’t get to say anything about the minor amendment a few weeks ago.

Beth Whiting- The housing that is coming is not affordable to their son who makes less than \$30k a year. What is considered affordable housing. Would like the PC to consider the night sky ordinance and a tree ordinance. She would like to see 8 trees planted for every tree cut down.

Closed at 7:12pm

**B. APPROVAL OF AGENDA: Motion by Feringa, support by Challender to approve the agenda with the addition of G.1, G.2 and G.3.
Motion carries unanimously**

C. INQUIRY AS TO CONFLICTS OF INTEREST: None

D. SPECIAL PRESENTATIONS: None

E. RECEIVE AND FILE:

- 1. RECEIVE AND FILE**
 - a. None

F. APPROVAL OF MINUTES:

- a. None

G. CORRESPONDENCE:

- 1. Shields- Wentzloff read for the record, letter attached.
- 2. Goran- Wentzloff read for the record, letter attached.

If you are planning to attend and are physically challenged, requiring any special assistance, please notify Lisa Swanson, Clerk, within 24 hours of the meeting at 938-1350.

3. Kelley- Wentzloff read for the record, letter attached.

H. PUBLIC HEARINGS:

1. None

I. OLD BUSINESS:

1. None

J. NEW BUSINESS:

1. SH East Bay Commons North LLC - PD 2021-01 Amendment Request

Iacoangeli - purpose of tonight's meeting is to determine if the application submitted by the the developer is a minor or major amendment to the PD. If the PC decides the changes are enough to consider it a major amendment then the PC will schedule a public hearing for the review of the application and solicit comments. Tonight's meeting is simply to review the application and make a decision if the changes are enough to warrant a major amendment to the PD.

Wentzloff asked Iacoangeli to give his opinion regarding that.

Iacoangeli- based on the review of the information this would constitute a major amendment.

Keeper-Update: Truly Free has been in and operating for over a year. The Men's Shed, one warehouse space and Pickle U are up and operating. Buildings are under construction. They have the completion lined up for the three buildings now under construction. They anticipate to have occupancy in the next 1-2 months and residents can start moving in. They were able to pull the land use permits for buildings 8 and 9. Building pads are being prepared and the foundations will go in as soon as building permits are issued through the county. Asphalt will start going down in the parking lot, weather pending. Sewer and water have gone in.

They are here tonight, because a 1.15 acre property became available for sale in the northeast corner. The Strathmore group acquired that. With that acquisition it was an opportunity to look at the site as a whole and what other uses could go onto the site. Create some more community centered uses. Talked about the 2019 master plan, what Acme has accomplished and how the proposed changes to the Strathmore plan would fit into that. The development was approved at 8.5 units if the change goes through it would be a density of 7.4 and still be a medium density development. 186 apartments were originally approved with this amendment; it would be 162. The Children's museum needs a place to go and Strathmore has looked at creating a space for them. Also reached out to the senior center. This is an opportunity to create a multi generational community.

Went over the changes. Two story, community engagement building, 16,000 sq. ft. building in the upper north east corner. Because of the 1.15 acres that was purchased. Because of that the removal of apartment buildings 4 and 5 and the relocations of apartment buildings 6 and 7. They were previously planned to be 9 units each but are now 15 units each. Addition of roughly 2600sq. ft. clubhouse. It's an amenity for the community and the tenants of the apartments. Addition of a dog park, relocation of the playground. Discussed the coffee shops and how sit down coffee shops have been replaced by drive through coffee shops. No coffee shops had interest in the property, so that is being proposed to be removed from the Kmart property and a space in the new proposed Children's Museum building will have a space for a coffee shop or other food establishment. Went over what she considers minor changes to the PD. Wall signage, proposing backlit signing to improve visibility, in the rear of the former Kmart building a ramp/truck dock and truck maneuvering areas. Postal station, dumpster added, relocation of the car charging stations, removal of flex office from the old kmart building. Hoping to expand the fitness area and a new tenant that has a golf simulator. Those tenants would take the place of the flex office. The location of the TART trail has been realigned to take into consideration some of

the significant vegetation that does remain. Would like to work with the township to change the trail from concrete to asphalt, it will remain 10 feet wide and extend to the new northernmost property line. Talked about the maintenance challenges of concrete vs. asphalt.

Timmins- Question about the number of apartment units. Minor amendment reduced the number of apartments to 162. Questioned if the actual numbers in the packet were correct.

Keever- Sorry, I just misspoke.

Wentzloff took a strawpoll of the PC as to major or minor amendment.
PC agreed it is a major amendment.

Motion by Feringa, support by Timmins to consider the application submission as a major amendment.

Motion carries unanimously

Chappelle- Discussed the 4 bonded buildings. They are trying to make these units more amenable to families. They need more bedrooms and space. Making it more flexible to accommodate more families. The fourth building will be bonded.

Rosa- Thinks more diverse offerings in that development are better for everyone.

Wentzloff- Read from the conditions we imposed on the PD when it was originally passed. Read Item J, which allows the applicant to substitute residential buildings for free standing retail or restaurants so long as the trip generation does not exceed the trip generation created by the former Tom's/Kmart as enumerated by the traffic impact study dated May, 3, 2022. Applicant will be required to update the conceptual plan noting the substitution and submit a site plan for the proposed project.

Wentzloff - mentioned that there were a lot of rights by use in the corridor flex zones.

Feringa- asked if they had tenants secured for the community building?

Chappelle- at this point we are in talks with and have LOI from the Great Lakes Childrens Museum. They are currently looking for a new space and looking at all their options. Bus turn around and green space is very important. 2000 sq feet is available to loaned out to the greater community. This building would be inner connected to other uses on the site.

Feringa- Dog park and playground. Not a fan of the location right next to a US highway with speeds of 55-60mph. A car could lose control. If the locations are there you need to put some boulders or bullocks there to protect it. I don't think it's a safe location. Looking at it with my architect brain, why don't you take the dog park and playground and the clubhouse and switch it with building 6. You get it away from the main corridor. Worried about that location, I would be very nervous having my kids or even my dog playing along 31.

Keever- talked about the areas being landscaped and fenced off. Not a free area for kids to run into the highway there.

Feringa- reiterated he is more worried about the cars running into the kids and pets. He sees cars going right through roundabouts, sailing through the middle of them.

Chappelle- pointed out he thinks the older trees and the TART trail would provide a buffer. He feels putting those up at the front of the property because they are the most attractive. Feels the greater community would rather see a dog park, playground instead of the side of a building.
Feringa- I would rather see that myself, but if this gets approved make sure you have safety features, it is an accident waiting to happen.

Calhoun-If you look at the drawing there is a pretty good elevation there. It's not just 31 and a flat spot.

Wentzloff- So the car might fly over the dog park.

Feringa- Landscaping, see's room for improvement. You are deleting 25 conifer trees, thinks they should use them as they make good screening.

Timmins- Also had an issue with the number of conifers in the plan. Has more to do with what would naturally grow in that proximity to the shoreline.
Asked for clarification on why they wanted to change the TART trail from concrete to asphalt.
Thought that was written into the first PD.

Chappelle- talked about asphalt being easier to chip out and patch as opposed to taking out a whole pad of cement and replacing that. Also talked about the flexibility of asphalt with tree roots.

Iacoangeli- Item B of the original PD agreement stated the trail would be concrete. Mentioned how over a period of time the edges of asphalt start to deteriorate and crumble. Concrete is a much more uniform surface. It also integrates into the other sidewalk network within the development. Thinks that was the reason it was required during the first application.

Wentzloff- Who is maintaining the section of TART trail on that property once it is built?

Wolf- believes it reverts back to Acme.

Wentzloff- Whoever is responsible for maintaining the trail should have some say.

Iacoangeli- taking out a flag of concrete and fixing it is much easier than bringing in a machine to relay a 10 ft. wide asphalt path. Typically when asphalt is damaged it is not repaired right and someone just comes out with a hot bucket of asphalt and paints it together, it's not going to look right.

Discussed the backlit signs, they don't meet the ordinance.

Aukerman encouraged them to relook at Feringa's comments about the placement of the playground and dog park. She also has a concern about the placement of the dog park and playground.

Asked if the coffee shop would have an outside entrance or if it would only be accessed from inside.

Calhoun- the vestibule would be shared

Aukerman- What would be the maximum occupancy in a four bedroom apartment and how many cars and car ports would be allowed for those units? It may not be a family and you have four people, or more, each with a car.

Calhoun- applied a factor of 1.5 cars across the board. Didn't get into breaking it down by apartment size. He did increase the parking because that could be a consideration with the number of people.

Chappelle- Talked about how they deal with it around campus in East Lansing. They would make sure it's not over parked, they would use permits.

Aukerman- talked about the brownfield dollars discussed in the packet today and the potential to subsidize.

Chappelle- they haven't made a brownfield submission yet. We would be asking the Grand Traverse county, MDEC state of Michigan to support some of the site cost, public infrastructure cost and part of that is the Children's museum and to make a portion of these units truly subsidized, affordable housing. They are hoping to be able to make 1 whole building affordable. It's not a deadline process, they hope to submit something soon.

Aukerman- thinks the museum is a great idea. Has talked with Keever and the senior center and agreed to work with Keever on how to make this all work as the senior center may also have space available in the new township building.

Asked about how they were going to monitor the number of pets.

Chappelle- Dogs have to be registered with the county and the apartment complex. As long as it's not a nuisance it just takes management and a common sense approach to it.

Iacoangeli- asked if the major amendment would be contingent on the brownfield application?

Chappelle- The changes that Keever outlined, everything but the museum they still want to advocate and apply for. Doesn't know what the process would be if they don't get the brownfield money. They would have to probably come back with the changes.

Wentzloff- you are committing to the shape and layout not the tenant. Just to be clear, if that use fell apart the use that would replace it would be something already allowed in the corridor flex.

Wentzloff- looking at the number of bedrooms instead of units. The change in housing units was largely related to the addition of bathrooms and the reconfiguring of units from 2 bedrooms to 3 and 4 bedrooms.

On the bus shelter, is there bike parking anywhere near there? Doesn't see bike parking near the new suggested areas. Thinks there maybe bike parking that just didn't get put on the plan?

Calhoun- He will look, committed to having a certain number of bike parking.

Motion by VanHouten, support by Rosa to set a public hearing for May 13th, subject to finding a proper venue.

Motion carries unanimously

K. PUBLIC COMMENT & OTHER PC BUSINESS

Public comment opened at 8:37pm

Brian Kelley- Wet land delineation needs to be to scale on the plans. Wetland discharge that is not compliant with Acme's ordinance North side set back, talked about the setback 4.5 story apartment is only 17 feet from the property line of the residential parcel to the north. That parcel to the north, that's a single

If you are planning to attend and are physically challenged, requiring any special assistance, please notify Lisa Swanson, Clerk, within 24 hours of the meeting at 938-1350.

family neighborhood. If that property owner wants to develop that someday, can you imagine having this 4.5 story structure 17 feet from your property line? Blocking the southern exposure, that is incompatible with adjacent residential. Too close to the neighboring residential property. Shrubs around the carports, they are only 2-3 feet they won't screen the cars and carports. Does not comply with the form based code.

Joh Iacoangeli- on the aerial photograph that is vacant property. It is single family zoned but no house on it.

Rachelle Babcock- Asked if units 8 and 9 were going to be subsidized? or if the whole project is going to be subsidized now?

Nancy Kaetchen- Appreciates the work the PC does. Supports what Feringa said about the placement of the dog park and playground.

Christy Lundgren- Addressed that she supports the apartments on 31, on a main road. Not in a neighborhood as was proposed at the Bertha Vos location. Asked if the dog park and playground were just for residents of the apartments or community at large? same question for the club house?

Beth Whiting- Wants to see more trees on the property, wants to make sure Acme saves the night sky. Feels people should be directed to Bay Side park not the nature area at Deep Water Point.

Heather Spooner- Would like to have more education for the community to help the meetings not feel so divided and tense. Thinks there is disconnect.

**Doug Landis- Changes to the back of Kmart parking lot, close to the eagle nest. Would like them to look at regulations safeguarding the eagles.
Closed public comment at 8:52**

Wentzloff addressed some of the comments about what is open to the complex residents vs. the whole community. The two buildings being removed from the plan as well as community education. Suggests that Heather reach out to Lindsey Wolf and Trustee Aukerman. Addressing the bald eagle habitat, that area isn't expanding the footprint and should have no impact on the eagles. As of right now nothing on the property is being subsidized and the brownfield has no impact on the PC's approval of this project.

Chappelle- Dog park and playground are only for the residents. The clubhouse is available to be rented by other Acme community members.

- 1. Planning & Zoning Administrator Report – Lindsey Wolf**
- 2. Township Board Report – Jean Aukerman**
- 3. Parks & Trails Committee Report –**

**ADJOURN: Motion by Timmins, support by Challenger to adjourn.
Motion carries unanimously**

Prepaid

Check Date	Bank	Check #	Payee	Description	GL #	Amount
04/03/2024	CHAS	27475	A & D ASSESSING	ASSESSING CONTRACT SERVICES	101-257-807.001	4,145.00
04/03/2024	CHAS	27476	ACE HARDWARE	REPAIRS & MAINT	101-751-930.000	226.45
04/03/2024	CHAS	27477	CINTAS	REPAIRS & MAINT	101-265-930.000	148.35
04/03/2024	CHAS	27478	CONSUMERS ENERGY	ELECTRIC UTILITIES 6100 US HIGHWAY 3	101-265-920.000	51.27
		27478		ELECTRIC UTILITIES 6100 US HIGHWAY	101-265-920.000	99.25
						150.52
04/03/2024	CHAS	27479	CULLIGAN WATER, MCCARDEL	REPAIRS & MAINT	101-265-930.000	23.00
04/03/2024	CHAS	27480	D & W MECHANICAL	REPAIRS & MAINT	101-265-930.000	300.00
04/03/2024	CHAS	27481	DTE ENERGY	DTE GAS	101-265-922.000	577.92
04/03/2024	CHAS	27482	DTE ENERGY	DTE GAS	101-265-922.000	64.99
04/03/2024	CHAS	27483	EAST BAY TOWNSHIP	SUPPLIES & POSTAGE	101-262-726.000	4,043.99
04/03/2024	CHAS	27484	FEAST OF VICTORY LUTHERAN CHURC	RENTAL OF SPACE	101-701-949.000	250.00
04/03/2024	CHAS	27485	GRAND TRAVERSE COUNTY -DPW	SEWER TOWNSHIP HALL	101-265-923.000	70.00
04/03/2024	CHAS	27486	GRAND TRAVERSE COUNTY -DPW	SEWER TOWNSHIP HALL	101-265-923.000	91.00
04/03/2024	CHAS	27487	NETWORKS NORTHWEST	TC TALUS CONTRACT SERVICES	101-000-810.004	3,378.13
04/03/2024	CHAS	27488	SCOTT HARDY	REIMBURSEMENTS	101-701-964.000	100.00
04/03/2024	CHAS	27489	TRAVERSE CITY RECORD EAGLE	PUBLICATIONS	101-101-900.000	194.00
04/03/2024	PARK	460	PEZZETTI, VERMETTEN & POPOVITS,	ATTORNEY SERVICES	408-000-802.002	2,070.00
04/04/2024	FARM	250	CORPORATE SETTLEMENT SOLUTIONS	PDR OPTION PAYMENTS TO LANDOW	225-000-991.225	3,352.00
04/11/2024	CHAS	27490	BECKETT & RAEDER	PLANNING CONSULTANT	101-701-803.001	160.00
04/11/2024	CHAS	27491	CHARTER COMMUNICATIONS	CABLE INTERNET SERVICES	101-265-851.000	392.49
04/11/2024	CHAS	27492	CHERRYLAND ELECTRIC COOPERATIVE	ELECTRIC UTILITIES TOWNHALL/SAYLER U	101-265-920.000	29.00
		27492		ELECTRIC UTILITIES TOWNHALL/YUBA CEM	101-265-920.000	33.84
		27492		ELECTRIC UTILITIES TOWNHALL/SAYLER P	101-265-920.000	29.00
		27492		STREET LIGHTS/YUBA HERITAGE	101-265-921.000	10.55
		27492		STREET LIGHTS/HOLIDAY RD/HOLIDAY PIN	101-265-921.000	81.07

Check Date	Bank	Check #	Payee	Description	GL #	Amount
		27492		STREET LIGHTS/US 31 N & YUBA & KAY R	101-265-921.000	21.62
		27492		STREET LIGHTS/PEACEFUL VAL NEAR 7791	101-265-921.000	10.55
		27492		STREET LIGHTS/SAYLOR PARK	101-265-921.000	10.81
		27492		STREET LIGHTS/BAY VALLEY ST LIGHT	101-265-921.000	10.55
		27492		STREET LIGHTS/5 MILE NEAR ADD 4782	101-265-921.000	10.81
		27492		STREET LIGHTS/BUNKER HILL & WHITE RD	101-265-921.000	19.39
		27492		STREET LIGHTS/FIVE MILE & HOLIDAY HI	101-265-921.000	21.62
		27492		STREET LIGHTS/US 31 N-11 LIGHTS	101-265-921.000	120.15
						408.96
04/11/2024	CHAS	27493	CONSUMERS ENERGY	STREET LIGHTS	101-265-921.000	502.11
04/11/2024	CHAS	27494	GFL ENVIRONMENTAL	REPAIRS & MAINT	101-751-930.000	338.62
04/11/2024	CHAS	27495	GFL ENVIRONMENTAL	REPAIRS & MAINT	101-751-930.000	175.69
04/11/2024	CHAS	27496	GT SUPPLY, LLC	REPAIRS & MAINT	101-751-930.000	1,133.00
04/11/2024	CHAS	27497	MAMC	EDUCATION/TRAINING/CONVENTION	101-215-958.000	45.00
04/18/2024	FARM	251	SONDEE, RACINE & DOREN, P.L.C.	ATTORNEY SERVICES	225-000-802.002	262.50
04/18/2024	CHAS	27498	BECKETT & RAEDER	PLANNING CONSULTANT	101-701-803.001	672.50
04/18/2024	CHAS	27499	CHASE CARDMEMBER SERVICE	dues subscriptions	101-101-960.000	15.89
		27499		EDUCATION/TRAINING/CONVENTION	101-171-958.000	390.00
		27499		MISCELLANEOUS	101-247-956.000	105.89
		27499		EDUCATION/TRAINING/CONVENTION	101-701-958.000	360.00
		27499		REPAIRS & MAINT	101-751-930.000	139.49
						1,011.27
04/18/2024	CHAS	27500	CONSUMERS ENERGY	ELECTRIC UTILITIES TOWNHALL-6042 ACM	101-265-920.000	1,207.47
		27500		ELECTRIC UTILITIES TOWNHALL-5875 US	101-265-920.000	40.35
		27500		ELECTRIC UTILITIES TOWNHALL-5827 US	101-265-920.000	28.77
						1,276.59
04/18/2024	CHAS	27501	GRAND TRAVERSE COUNTY	PUBLICATIONS	101-247-900.000	33.13
04/18/2024	CHAS	27502	GRAND TRAVERSE METRO ESA	METRO FIRE CONTRACT	206-000-805.000	49,746.46
04/18/2024	CHAS	27503	INTEGRITY BUSINESS SOLUTIONS	SUPPLIES & POSTAGE	101-265-726.000	53.29

Check Date	Bank	Check #	Payee	Description	GL #	Amount
04/18/2024	CHAS	27504	PRINTING SYSTEMS INC	SUPPLIES & POSTAGE	101-262-726.000	65.19
04/18/2024	CHAS	27505	RELIANCE STANDARD	INSURANCE	101-101-711.000	238.69
04/18/2024	CHAS	27506	SONDEE, RACINE & DOREN, P.L.C.	ATTORNEY SERVICES	101-101-802.002	605.77
		27506		ATTORNEY SERVICES	101-701-802.002	1,144.23
						1,750.00
04/18/2024	CHAS	27507	WEX BANK	REPAIRS & MAINT GAS	101-751-930.000	197.81
04/25/2024	CHAS	27508	APPLIED INNOVATION	REPAIRS & MAINT	101-265-930.000	170.01
04/25/2024	CHAS	27509	B S & A SOFTWARE	BSA SOFTWARE SUPPORT	101-101-804.001	5,076.00
04/25/2024	CHAS	27510	CONSUMERS ENERGY	STREET LIGHTS	101-265-921.000	95.63
04/25/2024	CHAS	27511	CULLIGAN WATER, MCCARDEL	REPAIRS & MAINT	101-265-930.000	12.00
04/25/2024	CHAS	27512	GRAND TRAVERSE METRO ESA	METRO FIRE CONTRACT	206-000-805.000	52,505.67
04/25/2024	CHAS	27513	VC3, INC.	SOFTWARE SUPPORT & PROCESSIN	101-101-804.000	230.00
05/02/2024	CHAS	27514	ACE HARDWARE	REPAIRS & MAINT	101-751-930.000	384.32
05/02/2024	CHAS	27515	CHERRYLAND ELECTRIC COOPERATIVE	ELECTRIC UTILITIES TOWNHALL/SAYLER U	101-265-920.000	29.00
		27515		ELECTRIC UTILITIES TOWNHALL/YUBA CEM	101-265-920.000	35.52
		27515		ELECTRIC UTILITIES TOWNHALL/SAYLER P	101-265-920.000	39.94
		27515		STREET LIGHTS/YUBA HERITAGE	101-265-921.000	10.52
		27515		STREET LIGHTS/HOLIDAY RD/HOLIDAY PIN	101-265-921.000	80.46
		27515		STREET LIGHTS/US 31 N & YUBA & KAY R	101-265-921.000	21.54
		27515		STREET LIGHTS/PEACEFUL VAL NEAR 7791	101-265-921.000	10.52
		27515		STREET LIGHTS/SAYLOR PARK	101-265-921.000	10.72
		27515		STREET LIGHTS/BAY VALLEY ST LIGHT	101-265-921.000	10.52
		27515		STREET LIGHTS/5 MILE NEAR ADD 4782	101-265-921.000	10.72
		27515		STREET LIGHTS/BUNKER HILL & WHITE RD	101-265-921.000	19.16
		27515		STREET LIGHTS/FIVE MILE & HOLIDAY HI	101-265-921.000	21.44
		27515		STREET LIGHTS/US 31 N-11 LIGHTS	101-265-921.000	119.62
						419.68
05/02/2024	CHAS	27516	CINTAS	REPAIRS & MAINT	101-265-930.000	148.35
05/02/2024	CHAS	27517	CONSUMERS ENERGY	ELECTRIC UTILITIES 6100 US HIGHWAY 3	101-265-920.000	52.16
		27517		ELECTRIC UTILITIES 6100 US HIGHWAY	101-265-920.000	116.98

Check Date	Bank	Check #	Payee	Description	GL #	Amount
						169.14
05/02/2024	CHAS	27518	CONSUMERS ENERGY	STREET LIGHTS	101-265-921.000	111.36
05/02/2024	CHAS	27519	CS RESEARCH & CONSULTING LLC	PLANNER SERVICES	101-701-803.000	3,625.00
05/02/2024	CHAS	27520	CULLIGAN WATER, MCCARDEL	REPAIRS & MAINT	101-265-930.000	11.00
05/02/2024	CHAS	27521	DTE ENERGY	DTE GAS	101-265-922.000	599.31
05/02/2024	CHAS	27522	DTE ENERGY	DTE GAS	101-265-922.000	190.57
05/02/2024	CHAS	27523	GMOSEERS SEPTIC SERVICE	SEPTIC SERVICE	101-751-930.000	75.00
05/02/2024	CHAS	27524	GOSLING CZUBAK ENGR	PLANNING & CONSULTANT T & A	101-701-803.005-154	770.00
05/02/2024	CHAS	27525	KALAMAZOO FLAG COMPANY LLC	SUPPLIES & POSTAGE	101-567-726.000	50.20
05/02/2024	CHAS	27526	QUADIENT LEASING USA, INC	SUPPLIES & POSTAGE	101-101-726.000	167.97
05/02/2024	CHAS	27527	VC3, INC.	SOFTWARE SUPPORT & PROCESSIN	101-701-804.000	1,316.44
05/02/2024	SEWE	443	GOSLING CZUBAK ENGR	ENGINEERING SERVICES	590-000-808.003	900.00
05/02/2024	PARK	461	ARCHITECTURE TECHNOLOGY, P.C.	ENGINEERING SERVICES	408-000-808.000	11,130.00
05/02/2024	PARK	462	PEZZETTI, VERMETTEN & POPOVITS,	ATTORNEY SERVICES	407-000-802.002	160.00
05/08/2024	CHAS	27528	CHARTER COMMUNICATIONS	CABLE INTERNET SERVICES	101-265-851.000	392.49
05/08/2024	CHAS	27529	CONSUMERS ENERGY	STREET LIGHTS	101-265-921.000	615.80
05/08/2024	CHAS	27530	FEAST OF VICTORY LUTHERAN CHURC	RENTAL OF SPACE	101-701-949.000	250.00
05/08/2024	CHAS	27531	GFL ENVIRONMENTAL	REPAIRS & MAINT	101-751-930.000	175.69
05/08/2024	CHAS	27532	GFL ENVIRONMENTAL	REPAIRS & MAINT	101-751-930.000	373.49
05/08/2024	CHAS	27533	MOBILE MEDICAL RESPONSE	CONTRACTED EMPLOYEE SERVICES	210-000-810.000	114,300.00
05/08/2024	CHAS	27534	SOS ANALYTICAL	REPAIRS & MAINT	101-751-930.000	150.00
05/08/2024	CHAS	27535	TC BOOM BOOM CLUB	FOURTH OF JULY FIREWORKS	101-000-810.002	300.00
05/08/2024	CHAS	27536	TRAVERSE CITY RECORD EAGLE	PUBLICATIONS	101-101-900.000	134.40
		27536		PUBLICATIONS T & A	101-701-900.001-129	542.55

Check Date	Bank	Check #	Payee	Description	GL #	Amount
						676.95
05/08/2024	CHAS	27537	VC3, INC.	SOFTWARE SUPPORT & PROCESSIN	101-101-804.000	230.00
05/08/2024	SEWE	444	GRAND TRAVERSE COUNTY	OPERATING & MAINT EXP	590-000-930.000	58,386.64
		444		HOCH ROAD #697 EXP	590-000-930.002	80.67
		444		OPERATING & MAINT EXP	591-550-930.000	1,080.80
						59,548.11
			TOTAL - ALL FUNDS	TOTAL OF 70 CHECKS		332,978.83

--- GL TOTALS ---

101-000-810.002	FOURTH OF JULY FIREWORKS	300.00
101-000-810.004	TC TALUS CONTRACT SERVICES	3,378.13
101-101-711.000	INSURANCE	238.69
101-101-726.000	SUPPLIES/POSTAGE	167.97
101-101-802.002	ATTORNEY SERVICES	605.77
101-101-804.000	SOFTWARE SUPPORT & PROCESSIN	460.00
101-101-804.001	BSA SOFTWARE SUPPORT	5,076.00
101-101-900.000	PUBLICATIONS	328.40
101-101-960.000	dues subscriptions	15.89
101-171-958.000	EDUCATION/TRAINING/CONVENTION	390.00
101-215-958.000	EDUCATION/TRAINING/CONVENTION	45.00
101-247-900.000	PUBLICATIONS	33.13
101-247-956.000	MISCELLANEOUS	105.89
101-257-807.001	ASSESSING CONTRACT SERVICES	4,145.00
101-262-726.000	SUPPLIES & POSTAGE	4,109.18
101-265-726.000	SUPPLIES & POSTAGE	53.29
101-265-851.000	CABLE INTERNET SERVICES	784.98
101-265-920.000	ELECTRIC UTILITIES TOWNHALL	1,792.55
101-265-921.000	STREET LIGHTS	1,957.24
101-265-922.000	DTE GAS	1,432.79
101-265-923.000	SEWER TOWNSHIP HALL	161.00
101-265-930.000	REPAIRS & MAINT	812.71
101-567-726.000	SUPPLIES & POSTAGE	50.20
101-701-802.002	ATTORNEY SERVICES	1,144.23
101-701-803.000	PLANNER SERVICES	3,625.00
101-701-803.001	PLANNING CONSULTANT	832.50
101-701-803.005-154	PLANNING & CONSULTANT T & A	770.00
101-701-804.000	SOFTWARE SUPPORT & PROCESSIN	1,316.44
101-701-900.001-129	PUBLICATIONS T & A	542.55
101-701-949.000	RENTAL OF SPACE	500.00
101-701-958.000	EDUCATION/TRAINING/CONVENTION	360.00
101-701-964.000	REIMBURSEMENTS	100.00
101-751-930.000	REPAIRS & MAINT	3,369.56
206-000-805.000	METRO FIRE CONTRACT	102,252.13
210-000-810.000	CONTRACTED EMPLOYEE SERVICES	114,300.00

Check Date	Bank	Check #	Payee	Description	GL #	Amount
225-000-802.002			ATTORNEY SERVICES			262.50
225-000-991.225			PDR OPTION PAYMENTS TO LANDOW			3,352.00
407-000-802.002			ATTORNEY SERVICES			160.00
408-000-802.002			ATTORNEY SERVICES			2,070.00
408-000-808.000			ENGINEERING SERVICES			11,130.00
590-000-808.003			ENGINEERING SERVICES			900.00
590-000-930.000			OPERATING & MAINT EXP			58,386.64
590-000-930.002			HOCH ROAD #697 EXP			80.67
591-550-930.000			OPERATING & MAINT EXP			1,080.80
			TOTAL			332,978.83

INDEPENDENT CONTRACTOR AGREEMENT

THIS AGREEMENT is effective May 1, 2024 and is between Acme Township Board of Trustees, representing the people of Acme Township, a Michigan Municipal Corporation, ("Acme Township"), and AD Assessing Incorporated, of PO Box 1506 Kalkaska MI 49646

RECITALS

1. Acme Township is a Michigan Municipal Corporation that seeks to contract with AD Assessing Incorporated as independent contractors to provide assessing services.
2. AD Assessing Incorporated agree to become independent contractors of Acme Township and render assessing services to Acme Township subject to the terms and conditions contained in this Agreement

TERMS

Acme Township and AD Assessing Incorporated agree as follows:

1. Services. Acme Township is contracting AD Assessing Incorporated to provide assessing services to Acme Township. AD Assessing Incorporated agree to provide assessing services to Acme Township pursuant to the terms of this Agreement. The assessing services to be provided by AD Assessing Incorporated under this Agreement include best efforts to promote, support and assist Acme Township in the following activities:

1. AD Assessing staff will be assisting Dawn Kuhns with fieldwork and consultation with township residents.
2. Locate, identify and value all property, including new construction that is completed or partially completed on December 31, of each year.
3. Maintain current information on all parcels including but not limited to ownership, addresses, principle resident exemption status, taxable status.
4. Complete all forms required by the State Tax Commission.
5. Assist with Board of Review.

INDEPENDENT CONTRACTOR AGREEMENT

6. Process all personal property statements.
7. Assist with the Land Division Act as needed.
8. Prepare the July and December Board of Review information.

2. **Term.** This Agreement shall continue in effect until terminated under the terms of Paragraph 15 of this Agreement.

3. **Duties.** AD Assessing Incorporated agrees to render the assessing services to Acme Township set forth above. AD Assessing Incorporated will conform their activities to the policies and procedures established by Acme Township. AD Assessing Incorporated will use their best efforts on behalf of Acme Township.

4. **Compensation.** AD Assessing Incorporated shall be entitled to total compensation from Acme Township at the rate of

Year 1: \$54,300 per year, paid monthly. (May 1, 2024 – April 30, 2025)

Year 2: \$57,000 per year, paid monthly. (May 1, 2025 – April 30, 2026)

Year 3: \$60,000 per year, paid monthly. (May 1, 2026 – April 30, 2027)

5. **Authority of AD Assessing Incorporated** AD Assessing Incorporated will not hold themselves out as having the authority, right or power to contract, bind or obligate Acme Township.

6. **Expenses.** Acme Township shall not have any obligation to pay for or reimburse AD Assessing Incorporated for any expenses incurred in performing services under this Agreement, except that Acme Township hereby agrees to provide AD Assessing Incorporated, at Acme Township's Expense, ordinary office supplies, paper, folders, labels, postage, and notice forms and reimburse said Corporation for same upon presentation of receipts on the conditions that such supplies be used only on behalf of Acme Township. AD Assessing Incorporated hereby agree to provide, at their expense, a digital camera and one seat for Apex software for their use which shall remain the property of AD Assessing Incorporated after the termination of this Contract.

AD Assessing Incorporated shall not be reimbursed for mileage or other expenses unless specifically listed otherwise in this Contract.

7. **Nonexclusive Agreement.** This is a nonexclusive Agreement. Acme Township may contract and/or enter into any other agreements, as it deems appropriate.

INDEPENDENT CONTRACTOR AGREEMENT

8. **Third-Party Beneficiary.** This Agreement shall not create nor be construed to create any rights in any manner whatsoever in any other person or entity as a third-party beneficiary.

9. **Confidentiality.** During and after the term of this Agreement AD Assessing Incorporated shall not use or disclose to any person or organization, without prior written consent from Acme Township, any secrets, information or other confidential information relating to Acme Township that AD Assessing Incorporated may acquire during the performance of services under this Agreement. Acme Township shall be entitled to injunctive relief, reasonable attorney fees and costs if AD Assessing Incorporated violates this Agreement, in addition to any other remedy provided by law. Any records or other documents (including copies, summaries, or diskettes or other medium for electronic storage of information) prepared or acquired by AD Assessing Incorporated in performing services for Acme Township shall belong to Acme Township and shall be surrendered to it upon termination of this Agreement.

10. **Indemnification.** AD Assessing Incorporated agree to, and do hereby, hold harmless and fully indemnify Acme Township and its trustees, officers, employees and successors of and from any and all liability, damage, cost, or expense whatsoever incurred, relating to, or by reason of, wrongful acts or omissions (including allegations and claims of wrongful acts or omissions) of AD Assessing Incorporated in the course of performing their duties pursuant to this Consulting Agreement. Acme Township agrees to, and does hereby, hold harmless and fully indemnify AD Assessing Incorporated and their successors of and from any and all liability, damage, cost, or expense whatsoever incurred, relating to, or by reason of, wrongful acts or omissions (including allegations and claims of wrongful acts or omissions) of Acme Township and its trustees, officers, employees and successors in the course of performing their duties pursuant to this Consulting Agreement.

11. **Independent Contractor Status.**

A. In performing their responsibilities pursuant to this Agreement, it is understood and agreed that AD Assessing Incorporated are at all times acting as independent contractors of Acme Township. AD Assessing Incorporated are not partners, joint-venturers, or employees of Acme Township. The parties recognize and agree that Acme Township shall neither have nor exercise any control or direction over the methods or manner by which AD Assessing Incorporated performs their work and functions under this Agreement.

B. AD Assessing Incorporated understand and agree that: (1) Acme Township will not pay any compensation to them other than as set forth in

INDEPENDENT CONTRACTOR AGREEMENT

Paragraph 4 of this Agreement; and (2) Acme Township will not withhold any sums for income tax, unemployment insurance, social security or any other withholding or make available any benefits afforded to Acme Township's employees (including disability, life insurance, pension and annuity benefits, workers' compensation, health insurance, professional membership dues and sick, holiday and vacation pay).

12. Insurance. AD Assessing Incorporated agree to maintain general liability insurance in the amount of at least Five Hundred Thousand Dollars (\$500,000).

13. Jurisdiction. This Independent Contractor Agreement shall be subject to and governed by the laws of the State of Michigan. The parties consent to the jurisdiction of the Grand Traverse County Circuit Court and the United States District Court for the Western District of Michigan for all proceedings to enforce this Agreement.

14. Records. All records relating to services performed by AD Assessing Incorporated under this Agreement shall remain the sole property of Acme Township.

15. Termination of Agreement. This Agreement shall be effective on May 1, 2024 and terminate April 30, 2027 unless earlier terminated by the occurrence of any of the following events:

- A. Mutual Agreement. At any time by mutual agreement, in writing, between Acme Township and AD Assessing Incorporated with a 60 day notice.
- B. Renewal Date: With a 90 day notice, contract may be terminated at the annual renewal date of April 30th.
- B. Death. At Amy Jenema' or Dawn Kuhns's death.
- C. Misconduct, Breach, or Negligence. By Acme Township after delivery to AD Assessing Incorporated of a written notice stating that such termination has occurred for any of the following reasons:
 - (i) Professional or personal misconduct that brings discredit to the Acme Township.
 - (ii) Persistent disregard for the terms and conditions of this Agreement.
 - (iii) Demonstrated incompetence or persistent negligence in the performance of their duties.

INDEPENDENT CONTRACTOR AGREEMENT

(iv) Fraud, theft or dishonesty.

16. Agreement Not Assignable. This Agreement shall be binding upon Acme Township and its successors and upon the heirs, representatives, executors and administrators of AD Assessing Incorporated. This Agreement is not assignable by either party.

17. Notice. Whenever, under the terms of this Agreement, written notice is required to be given by any party to the other party, such notice shall be sufficiently given if personally delivered or if deposited in the United States mail in a properly stamped envelope, certified mail, return receipt requested, addressed to the party to whom it is to be given at the addresses set forth below:

To Acme Township:

Acme Township Supervisor
Doug White
6042 Acme Rd
Williamsburg MI 49690

And to AD Assessing Incorporated:

AD Assessing Incorporated
PO Box 1506
Kalkaska MI 49646

18. Miscellaneous

- A. Each party to this Agreement agrees to perform any further acts and sign and deliver any documents that may be reasonably necessary to carry out the provisions of this Agreement.
- B. The provisions of this Agreement may be waived, altered, amended, or repealed, in whole or in part, only on the written consent of all parties to this Agreement.
- C. It is intended that each paragraph of this Agreement shall be viewed as separate and divisible, and in the event that any paragraph shall

INDEPENDENT CONTRACTOR AGREEMENT

be held to be invalid, the remaining paragraphs shall continue to be in full force and effect.

The parties have signed this Independent Contractor Agreement on the _____, Each party has signed a copy which shall be considered an original. Each party shall retain a signed copy.

ACME TOWNSHIP

By:

Doug White, Supervisor

Dawn Kuhns, President

Amy Jenema, Secretary/Treasurer



Crain Engineering, LLC
Engineering, Consulting & Design

7622 Bott Road
Buckley, MI 49620
Cell: (231) 632-4207
crainengineeringllc@gmail.com

March 22, 2024

Lindsey Wolf
Zoning Administrator
Acme Township
6042 Acme Road
Williamsburg, MI 49690

RE: Railway Business Park Condominium

Dear Lindsey:

Railway Business Park Condominiums is working with EGLE and Grand Traverse County Health Department on a community septic system for the project located at lots 7, 8 and 8 Railway Industrial Park on East Railway Commons.

Railway Business & Storage, LLC with their private community septic system that will be governed and permitted by the Grand Traverse County Health Department and EGLE under a Part 41 permit process. As part of the process the Local Unit of Government (LUG) needs to decline the responsibility with a signed statement by the Township Board to accept or decline any responsibility of the community septic system. The condominium association, Railway Business and Storage Condominiums, will be the responsible party for the operation and maintenance for the septic system. The association will have a restrictive covenant, septic system operator and funds set aside in escrow for operations, repairs and maintenance of the septic system.

I am asking for a signed statement by the Township Board/Supervisor, the Local Unit of Government (LUG), Acme Township declining the responsibility of the private community septic system of Railway Business Park Condominiums, located on East Railway Commons, Traverse City, MI 49684, parcel #01-585-007-00, 01-585-008-00 and 01-585-009-00, Section 31, Town 28 North, Range 9 West, Acme Township, Grand Traverse County, Michigan.

Sincerely,

Crain Engineering, LLC.

William Crain

William Crain, P.E.
Project Manager

To Whom it May Concern:

Acme Township has been made aware that Railway Business & Storage, LLC is proposing a community septic system for its project located at East Railway Commons, Traverse City, MI 49684, parcel #01-585-007-00, 01-585-008-00 and 01-585-009-00, Section 31, Town 28 North, Range 9 West, Acme Township, Grand Traverse County, Michigan.

Because Railway Business & Storage, LLC has stated that it will be the responsible party for the construction, operation, maintenance, and liability for the proposed community septic system, Acme township hereby declines all responsibility for Railway Business & Storage, LLC's proposed community septic system.

Please let me know if you have any questions.

Sincerely,

Doug White, Supervisor

Doug White

From: Amanda Kizziar <akizziar@sealandaire.com>
Sent: Wednesday, May 8, 2024 3:20 PM
To: Doug White
Subject: RE: SeaLandAire Testing

Hi there! I have some answers for you:

- How many times will helicopter come down. Just twice. Once to load up and once to unload (approx 30 mins each time but probably less)
- Other option? Yes, however not as convenient and are unsure of availability, and we have no flexibility on the dates.
- We have a DOD contract with the Navy. Our contract number is: N68335-23-F-0030 (this can be looked up online from what I understand)

Thanks again for all your efforts on this. The notification regarding approval from Jay Salinger was an internal email. The person who sent the email is no longer employed here...but I think that they may have just spoken on the phone. Here is the email I was forwarded:

From: Daryl Hawkins
Sent: Monday, August 21, 2017 11:04 AM
To: Brian Montague <BMontague@sealandaire.com>
Cc: Stephen Ziegenfuss <SZiegenfuss@sealandaire.com>
Subject: RE: Acme Township contact info

The township supervisor, Jay Salinger, said there is no need for a permit to land in the park near the marina. He did ask for us to make sure there was a person on land keeping people away from the landing zone.

Thank You!

I hope this satisfies their concerns. Please let me know if any more questions arise.

Thanks!

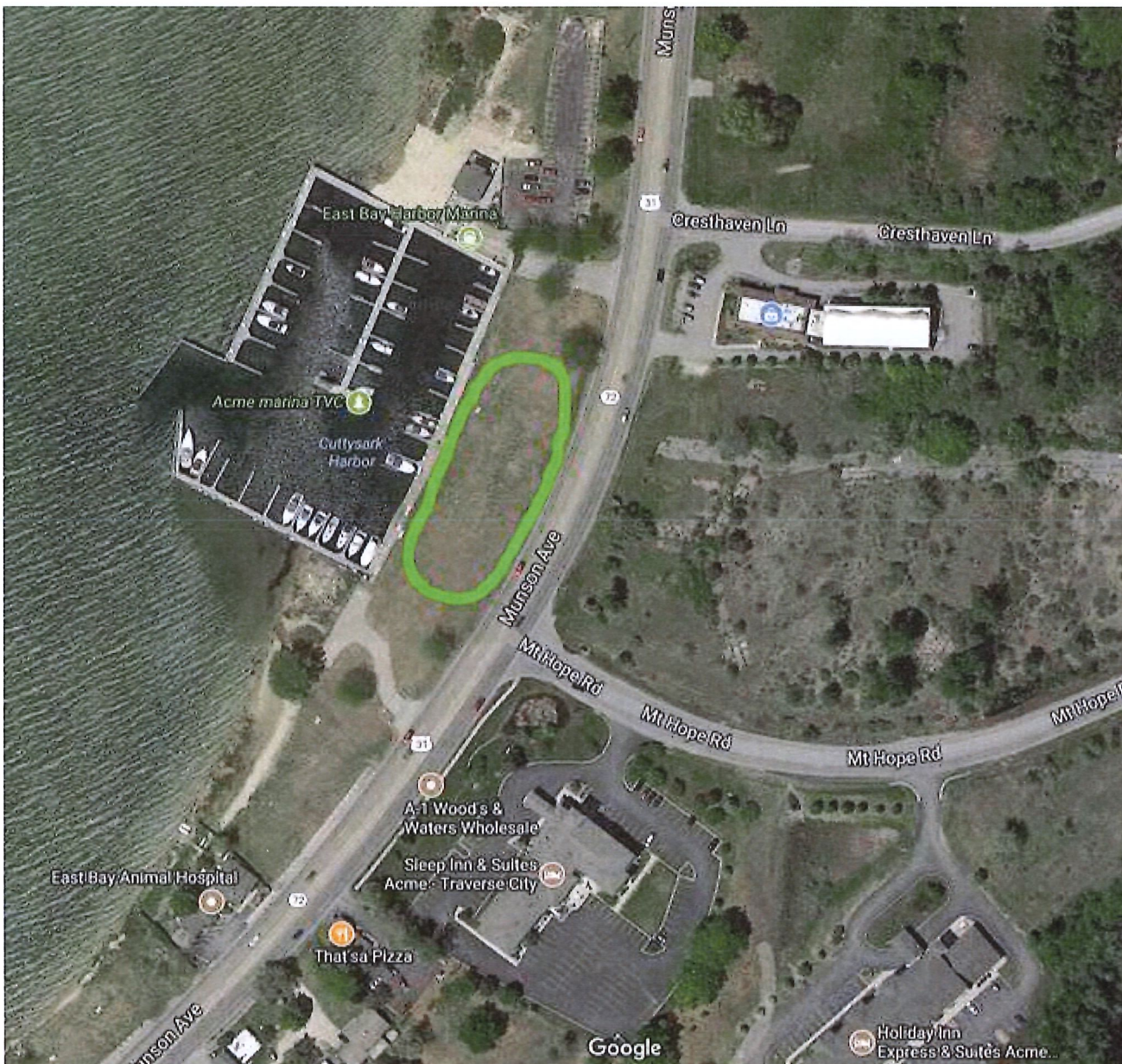
Amanda

From: Amanda Kizziar
Sent: Monday, May 6, 2024 8:51 AM
To: 'DWhite@acmetownship.org' <DWhite@acmetownship.org>
Subject: RE: SeaLandAire Testing

Hi again! Hope all is well! We had an update to our schedule due to one of our charters being unavailable. We are now scheduled for Tuesday, June 4th. Please let me know if you have any questions before your discuss with the board.

Thanks!

Good afternoon. We are completing a test where we will need to land a helicopter near the marina (see area circled on picture below). We are looking at a couple of (yet to be determined) weekdays in late May. Previously we were advised that there is no need for a permit to land in the park near the marina, but we would need to assign a person to keep people away from the landing zone as needed. Can you please advise if this is still the case? If not, please advise what will be needed for this.



Thank you,

Amanda Kizziar
CAD/Technical Purchasing



Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2024-25	2024-25
		ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 06/30/24	REQUESTED BUDGET	RECOMMENDED BUDGET
ESTIMATED REVENUES									
Dept 000									
402.000	CURRENT TAXES	271,000	271,000	270,997	295,431	295,431	312,157		351,593
403.001	ANY AND ALL OTHER TAXES			103			513		618
410.000	CURRENT PERSONAL PROP TAXES	15,200	15,200	14,820	15,701	15,701			
411.000	DELINQUENT REAL PROPERTY TAXES	118	118						
412.000	DELINQUENT PERSONAL PROPERTY TAXE			219					
413.000	PPT REIMBURSEMENTS (LSCA)			840			457		550
440.000	SWAMP TAX	1,500	1,500	1,632	1,500	1,500	1,715		1,500
445.020	PENALTIES & INTEREST ON CURRENT T			(2,531)					
447.000	ADMINISTRATIVE FEE 1%	113,828	113,828	120,027	119,519	119,519	131,426		119,519
477.000	CABLE TV FEE	86,400	86,400	87,759	86,400	86,400	42,875		86,400
491.000	PASSPORT FEES	1,500	1,500	3,005	1,500	1,500	3,640		1,500
566.000	GRANTS			4,233					
573.000	CONS INDUSTRY ANNUAL MAINT FE	7,800	7,800	8,383	7,800	7,800			7,800
574.000	STATE SHARED SALES TAX	426,316	426,316	479,806	487,845	487,845	75,656		490,883
607.000	CHARGES FOR SERVICES	3,010	3,010	12,573	8,000	8,000	1,692		7,368
607.001	Zoning Fees	17,600	17,600	36,533	20,000	20,000	24,290		29,244
610.000	Revenues for Escrow Account	30,000	30,000	56,830	30,000	30,000	28,693		64,546
657.000	CIVIL INFRACTION FEES	100	100	267	100	100	847		100
665.000	PENALTIES& INTEREST	3,010	3,010	1,375	1,000	1,000	1,167		1,000
665.001	INTEREST SEPTAGE RECEIVED	2,450	2,450	1,729	1,000	1,000			
667.000	RENT-PARKS	200	200	1,140	300	300	4,690		5,483
676.000	REIMBURSEMENTS	15,000	15,000	19,601	15,000	15,000	17,246		15,000
680.001	ENDOWMENT	10,000	10,000						10,000
699.000	TRANSFER IN			21,994			469,260		
999.999	MISC REVENUES			21,057					
Totals for dept 000 -		1,005,032	1,005,032	1,162,392	1,091,096	1,091,096	1,116,324		1,193,104

BUDGET REPORT FOR ACME TOWNSHIP
 Fund: 101 GENERAL FUND

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2024-25	2024-25
		ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 06/30/24	REQUESTED BUDGET	RECOMMENDED BUDGET
ESTIMATED REVENUES									
Dept 567 - CEMETARY MAINTENANCE									
642.000	CEMETARY lot &plots	5,000	5,000	13,650	5,000	5,000	3,000	<u>5,000</u>	5,000
646.000	BURIAL FEE PAYMENTS	4,000	4,000	6,100	4,000	4,000	2,200	<u>4,000</u>	4,000
Totals for dept 567 - CEMETARY MAINTENANCE		<u>9,000</u>	<u>9,000</u>	<u>19,750</u>	<u>9,000</u>	<u>9,000</u>	<u>5,200</u>	<u><u>4,000</u></u>	<u>9,000</u>

BUDGET REPORT FOR ACME TOWNSHIP
 Fund: 101 GENERAL FUND

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	2022-23 ACTIVITY	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET	2023-24 ACTIVITY THRU 06/30/24	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
ESTIMATED REVENUES									
TOTAL ESTIMATED REVENUES		1,014,032	1,014,032	1,182,142	1,100,096	1,100,096	1,121,524		1,202,104
APPROPRIATIONS									
Dept 000									
415.003	POSTAGE FOR PASSPORTS	500	500		500		337		500
726.000	SUPPLIES & POSTAGE			860		500	630		600
810.002	FOURTH OF JULY FIREWORKS	300	300	300	300	300			300
810.003	GT COUNTY ROAD COMMISSION TART	10,000	10,000	9,223	15,000	15,000	7,325		20,000
810.004	TC TALUS CONTRACT SERVICES	1,000	1,000	1,000	1,200	1,200	3,378		4,067
955.000	CONTINGENCY	45,000	17,150		45,000	34,000	1,200		45,000
964.000	REIMBURSEMENTS						78		94
995.000	TRANSFER TO OTHER FUNDS (OUT)		360,000	108,698					
Totals for dept 000 -		56,800	388,950	120,081	62,000	51,000	12,948		70,561

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2024-25	2024-25
		ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 06/30/24	REQUESTED BUDGET	RECOMMENDED BUDGET
APPROPRIATIONS									
Dept 101 - TOWNSHIP BOARD OF TRUSTEES									
702.000	SALARIES	37,700	37,700	38,794	37,700	37,700	31,416		37,700
703.001	SECRETARY	36,100	36,100	35,466	37,648	37,648	31,018		38,853
705.001	PER DIEM TRUSTEES	300	300		300	300			300
711.000	INSURANCE	7,000	7,000	6,456	7,000	7,000	5,778		7,000
714.000	FICA LOCAL SHARE	5,800	5,800	5,825	6,300	6,300	5,027		6,510
726.000	SUPPLIES/POSTAGE	1,800	1,800	756	1,500	1,500	790		1,500
801.000	ACCOUNTING & AUDIT	15,000	15,000	14,800	18,000	18,000	14,550		18,000
801.001	INTERNAL ACCOUNTANT	600	600	1,620	1,000	1,000	650		1,000
802.001	ATTORNEY SERVICES LITIGATION	1,200	1,200	7,896	2,000	2,000	7,968		5,000
802.002	ATTORNEY SERVICES	15,000	15,000	17,523	18,000	18,000	13,829		18,000
803.001	PLANNING CONSULTANT			3,698					
804.000	SOFTWARE SUPPORT & PROCESSIN	20,000	20,000	10,425	15,000	15,000	8,063		15,000
804.001	BSA SOFTWARE SUPPORT	6,500	6,500	4,478	10,000	10,000	7,204		10,000
808.003	ENGINEERING SERVICES	25,000	25,000	9,768	20,000	20,000			20,000
810.001	CONTRACTED COMMUNITY SERVICES	5,000	5,000	200	5,000	5,000			5,000
860.000	TRAVEL & MILEAGE	200	200		200	200			200
874.000	RETIREMENT/PENSION	4,000	4,000	4,194			3,856		5,000
900.000	PUBLICATIONS	2,800	2,800	3,638	2,500	2,500	2,263		2,500
956.000	MISCELLANEOUS						104		200
958.000	EDUCATION/TRAINING/CONVENTION	300	300	98	300	300			1,000
960.000	dues subscriptions	6,400	6,400	6,907	7,000	7,000	7,788		8,500
Totals for dept 101 - TOWNSHIP BOARD OF TRUSTEES		190,700	190,700	172,542	189,448	189,448	140,304		201,263

* NOTES TO BUDGET: DEPARTMENT 101 TOWNSHIP BOARD OF TRUSTEES

703.001	SECRETARY									
		FOOTNOTE AMOUNTS:								38,853
		3.2% COL 37648.00 TO 38853.00								
		DEPT '101' TOTAL								38,853

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2024-25	2024-25
		ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 06/30/24	REQUESTED BUDGET	RECOMMENDED BUDGET
APPROPRIATIONS									
Dept 215 - CLERK'S	EXPENDITURES								
702.000	SALARIES	45,580	45,580	46,476	51,795	51,795	43,707	55,097	55,097
703.000	WAGES DEPUTY/SEC/PRT TIME	28,000	35,050	35,633	30,436	30,436	25,707	32,897	32,897
711.000	INSURANCE	12,900	12,900	7,693	13,932	13,932	6,184	15,325	15,325
714.000	FICA LOCAL SHARE	5,735	6,535	6,423	6,535	6,535	5,231	6,744	6,744
726.000	SUPPLIES & POSTAGE	700	700	462	500	500	194	500	500
860.000	TRAVEL & MILEAGE	1,000	1,000		1,000	1,000	182	1,000	1,000
874.000	RETIREMENT/PENSION	7,030	7,030	1,487			1,711	7,030	8,000
958.000	EDUCATION/TRAINING/CONVENTION	1,500	1,500	432	1,500	1,500	755	1,500	1,500
Totals for dept 215 - CLERK'S EXPENDITURES		102,445	110,295	98,606	105,698	105,698	83,671		121,063

* NOTES TO BUDGET: DEPARTMENT 215 CLERK'S EXPENDITURES

702.000	SALARIES	FOOTNOTE AMOUNTS: 3.2% COL INCREASE, 8 ADDT'L DAYS OF WORK FOR 2 ELECTIONS DUE TO 9 DAYS EARLY VOTING (64 HRS X \$25.70 HRLY=\$1,645 ADD TO YRLY SALARY=\$3,302)							55,097	
703.000	WAGES DEPUTY/SEC/PRT TIME	FOOTNOTE AMOUNTS: 3.2% COL INCREASE, 8 ADDT'L DAYS OF WORK FOR 2 ELECTIONS DUE TO 9 DAYS EARLY VOTING (64 HRS X \$23.23 HRLY=\$1,487 ADD TO YRLY SALARY=\$2,461)							32,897	
711.000	INSURANCE	FOOTNOTE AMOUNTS: ESTIMATING A 10% INCREASE PER GREAT NORTHERN BENEFITS							15,325	
714.000	FICA LOCAL SHARE	FOOTNOTE AMOUNTS: BASED ON A 3.2% INCREASE DEPT '215' TOTAL							6,744	110,063

BUDGET REPORT FOR ACME TOWNSHIP
 Fund: 101 GENERAL FUND

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	2022-23 ACTIVITY	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET	2023-24 ACTIVITY THRU 06/30/24	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
APPROPRIATIONS									
Dept 247 - BOARD OF REVIEW									
702.000	SALARIES	1,500	1,500	653	1,500	1,500	492		1,500
714.000	FICA LOCAL SHARE	100	100	16	100	100	38		100
900.000	PUBLICATIONS	50	50	49	75	75	33		75
956.000	MISCELLANEOUS	160	160	114	160	160	106		200
958.000	EDUCATION/TRAINING/CONVENTIONS	250	250	420	250	250	325		400
Totals for dept 247 - BOARD OF REVIEW		2,060	2,060	1,252	2,085	2,085	994		2,275

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2024-25	2024-25
		ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 06/30/24	REQUESTED BUDGET	RECOMMENDED BUDGET
APPROPRIATIONS									
Dept 253 - TREASURER'S EXPENDITURES									
702.000	SALARIES	27,046	27,046	27,560	29,399	29,399	24,831	31,000	30,340
703.000	WAGES DEPUTY/SEC/PRT TIME	31,820	31,820	32,425	34,588	34,588	29,214	36,500	35,695
711.000	INSURANCE	4,000	4,000	4,000	4,000	4,000	3,385	4,000	4,000
714.000	FICA LOCAL SHARE	4,700	4,700	4,804	5,100	5,100	4,393	5,300	5,263
726.000	SUPPLIES & POSTAGE	5,600	7,600	6,828	5,600	5,600	4,240	6,000	6,000
860.000	TRAVEL & MILEAGE	200	200		200	200		300	300
874.000	RETIREMENT/PENSION	5,887	5,887	6,280	6,000	6,000	5,743	6,750	7,040
958.000	EDUCATION/TRAINING/CONVENTION	400	400		500	500		500	500
Totals for dept 253 - TREASURER'S EXPENDITURES		79,653	81,653	81,897	85,387	85,387	71,806		89,138

BUDGET REPORT FOR ACME TOWNSHIP
 Fund: 101 GENERAL FUND

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2024-25	2024-25
		ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 06/30/24	REQUESTED BUDGET	RECOMMENDED BUDGET
APPROPRIATIONS									
Dept 257 - ASSESSOR'S EXPENDITURES									
702.000	SALARIES	5,830	5,830	5,830	5,830	5,830	4,858		5,830
714.000	FICA LOCAL SHARE	450	450	446	450	450	372		500
726.000	SUPPLIES & POSTAGE	3,500	3,500	2,772	3,500	3,500	2,767		3,500
807.001	ASSESSING CONTRACT SERVICES	49,050	49,050	48,660	50,540	50,540	41,450		54,300
808.004	ASSESSOR'S EVALUATION SERVICES	3,000	3,000	3,012	3,100	3,100			3,200
Totals for dept 257 - ASSESSOR'S EXPENDITURES		61,830	61,830	60,720	63,420	63,420	49,447		67,330

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2024-25	2024-25
		ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 06/30/24	REQUESTED BUDGET	RECOMMENDED BUDGET
APPROPRIATIONS									
Dept 262 - ELECTION EXPENDITURES									
702.000	SALARIES	11,500	11,500	10,095	12,550	12,550	4,834	24,040	24,040
714.000	FICA LOCAL SHARE	350	350	21	450	450		865	865
726.000	SUPPLIES & POSTAGE	9,500	9,500	7,560	21,075	21,075	15,713	10,000	10,000
900.000	PUBLICATIONS	200	200	178	350	350	104	350	350
956.000	MISCELLANEOUS						372		
Totals for dept 262 - ELECTION EXPENDITURES		21,550	21,550	17,854	34,425	34,425	21,023		35,255

* NOTES TO BUDGET: DEPARTMENT 262 ELECTION EXPENDITURES

702.000	SALARIES								24,040	
		FOOTNOTE AMOUNTS:								
		9 DAYS EARLY VOTING, ELECTION DAY (BOTH FOR 2 ELECTIONS) AND REQUIRED TRAINING FOR ALL ELECTION INSPECTORS								
		DEPT '262' TOTAL							24,040	

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2024-25	2024-25
		ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 06/30/24	REQUESTED BUDGET	RECOMMENDED BUDGET
APPROPRIATIONS									
Dept 265 - TOWNHALL EXPENDITURES									
726.000	SUPPLIES & POSTAGE	3,000	3,000	3,074	3,300	3,300	3,174		3,500
851.000	CABLE INTERNET SERVICES	4,000	4,000	4,584	4,500	4,500	3,874		4,500
920.000	ELECTRIC UTILITIES TOWNHALL	18,200	18,200	13,755	18,200	18,200	11,445		18,200
921.000	STREET LIGHTS	12,000	12,000	10,976	12,000	12,000	7,837		12,000
922.000	DTE GAS	3,800	3,800	4,826	4,000	4,000	3,568		5,000
923.000	SEWER TOWNSHIP HALL	720	720	720	720	720	691		1,000
930.000	REPAIRS & MAINT	20,000	20,000	9,264	20,000	20,000	7,157		10,000
970.000	CAPITAL OUTLAY	20,000	10,000	379	20,000	20,000	7,538		20,000
Totals for dept 265 - TOWNHALL EXPENDITURES		81,720	71,720	47,578	82,720	82,720	45,284		74,200

BUDGET REPORT FOR ACME TOWNSHIP
 Fund: 101 GENERAL FUND

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2024-25	2024-25
		ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 06/30/24	REQUESTED BUDGET	RECOMMENDED BUDGET
APPROPRIATIONS									
Dept 567 - CEMETARY MAINTENANCE									
726.000	SUPPLIES & POSTAGE	400	400	241	400	400	260	400	400
810.000	CONTRACTED EMPLOYEE SERVICES	7,000	7,000	5,900	7,000	7,000	1,700	7,000	7,000
930.000	REPAIRS & MAINT	3,000	3,000	2,700	3,000	3,000	2,309	3,000	3,000
Totals for dept 567 - CEMETARY MAINTENANCE		10,400	10,400	8,841	10,400	10,400	4,269		10,400

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2024-25	2024-25
		ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 06/30/24	REQUESTED BUDGET	RECOMMENDED BUDGET
APPROPRIATIONS									
Dept 701 - PLANNING & ZONING EXPENDITURES									
702.001	PLANNING & ZONING ASSISTANT	30,000	30,000	15,025	32,610	32,610	27,543	33,654	33,654
702.002	PLANNING & ZONING ADMINISTRATOR	65,826	65,826	67,090	71,553	71,553	60,435	73,843	73,843
705.000	PER DIEM PLANNING/ZBA	11,000	11,000	9,340	11,000	11,000	3,520	11,000	11,000
711.000	INSURANCE	9,250	9,250	9,468	10,036	10,036	9,331		11,040
714.000	FICA LOCAL SHARE	7,400	7,400	6,373	8,029	8,029	6,562		8,350
726.000	SUPPLIES & POSTAGE	300	300	75	300	300	141	300	300
726.001	POSTAGE T & A			50	100	100	6		8
802.001	ATTORNEY SERVICES LITIGATION	500	500		500	500		500	500
802.002	ATTORNEY SERVICES	12,000	12,000	11,871	18,000	18,000	6,493	18,000	18,000
802.003	ATTORNEY T & A	3,000	3,000	3,315	4,000	4,000	123	4,000	3,147
803.000	PLANNER SERVICES	7,000	7,000	505	7,000	7,000	1,498	7,000	7,000
803.001	PLANNING CONSULTANT	12,500	12,500		12,500	12,500	3,238	12,500	12,500
803.005	PLANNING & CONSULTANT T & A	12,000	12,000	40,830	19,400	19,400	12,561	19,400	34,621
803.006	STAFF REVIEW T & A	1,800	1,800	2,693	2,500	2,500	700	2,500	3,343
804.000	SOFTWARE SUPPORT & PROCESSIN	1,500	1,500	636	1,000	1,000		1,000	1,000
808.003	ENGINEERING SERVICES	3,000	3,000		3,000	3,000		3,000	3,000
808.004	ENGINEERING SERVICES T&A	3,000	3,000		3,000	3,000	3,580	4,000	8,310
860.000	TRAVEL & MILEAGE	700	700		500	500		700	700
874.000	RETIREMENT/PENSION	6,583	6,583	8,019		11,000	8,798		11,500
900.000	PUBLICATIONS	2,100	2,100	274	2,000	2,000	164	2,000	1,000
900.001	PUBLICATIONS T & A	1,000	1,000	680	1,000	1,000	272	1,000	1,328
949.000	RENTAL OF SPACE	300	300		300	300	250	300	300
956.000	MISCELLANEOUS	100	100		100	100	578	300	200
958.000	EDUCATION/TRAINING/CONVENTION	2,000	2,000	890	2,000	2,000	360	2,000	2,000
960.000	dues subscriptions	800	800		800	800		800	500
964.000	REIMBURSEMENTS	2,500	2,500	6,099	2,500	2,500	2,171	2,500	3,638
Totals for dept 701 - PLANNING & ZONING EXPENDITUR		196,159	196,159	183,233	213,728	224,728	148,324		250,782

BUDGET REPORT FOR ACME TOWNSHIP
 Fund: 101 GENERAL FUND

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	2022-23 ACTIVITY	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET	2023-24 ACTIVITY THRU 06/30/24	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
APPROPRIATIONS									
Dept 865 - INSURANCE									
711.000	INSURANCE	15,500	15,500	14,556	15,500	15,500	14,291		15,500
Totals for dept 865 - INSURANCE		15,500	15,500	14,556	15,500	15,500	14,291		15,500

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2024-25	2024-25
		ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 06/30/24	REQUESTED BUDGET	RECOMMENDED BUDGET
APPROPRIATIONS									
Dept 901 - CAPITAL IMPROVEMENTS									
930.000	MAINT & PARKS EXPENDITURES	9,000	9,000	6,199					10,000
970.000	TREASURER CAPITIAL IMPROVEMEN								20,000
975.000	TWNHALL CAPITAL IMPROVE	11,000	11,000		11,000	11,000			
	Totals for dept 901 - CAPITAL IMPROVEMENTS	20,000	20,000	6,199	11,000	11,000			30,000
* NOTES TO BUDGET: DEPARTMENT 901 CAPITAL IMPROVEMENTS									
930.000	MAINT & PARKS EXPENDITURES								10,000
	FOOTNOTE AMOUNTS: FOR FUTURE PURCHASE OF A TRUCK DEPT '901' TOTAL								10,000
									10,000
TOTAL APPROPRIATIONS		997,863	1,329,863	948,748	1,032,570	1,032,570	715,952		1,129,253
NET OF REVENUES/APPROPRIATIONS - FUND 101		16,169	(315,831)	233,394	67,526	67,526	405,572	(447,395)	72,851
BEGINNING FUND BALANCE		2,046,152	2,046,152	2,046,152	2,257,548	2,257,548	2,257,548	2,663,120	2,663,120
FUND BALANCE ADJUSTMENTS		(21,994)	(21,994)	(21,994)					
ENDING FUND BALANCE		2,040,327	1,708,327	2,257,552	2,325,074	2,325,074	2,663,120	2,215,725	2,735,971

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	2022-23 ACTIVITY	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET	2023-24 ACTIVITY THRU 06/30/24	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
ESTIMATED REVENUES									
Dept 000									
402.000	CURRENT TAXES	995,870	1,052,198	1,052,198	1,147,393	1,147,393	1,150,717		1,365,458
427.001	CURRENT PROPERTY TAX AMBULANCE	210,664	210,664						
	Totals for dept 000 -	<u>1,206,534</u>	<u>1,262,862</u>	<u>1,052,198</u>	<u>1,147,393</u>	<u>1,147,393</u>	<u>1,150,717</u>		<u>1,365,458</u>

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	2022-23 ACTIVITY	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET	2023-24 ACTIVITY THRU 06/30/24	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
ESTIMATED REVENUES									
TOTAL ESTIMATED REVENUES		1,206,534	1,262,862	1,052,198	1,147,393	1,147,393	1,150,717		1,365,458
APPROPRIATIONS									
Dept 000									
805.000	METRO FIRE CONTRACT	995,869	1,050,869	1,049,947	1,147,393	1,147,393	1,200,464		1,365,458
Totals for dept 000 -		995,869	1,050,869	1,049,947	1,147,393	1,147,393	1,200,464		1,365,458
TOTAL APPROPRIATIONS		995,869	1,050,869	1,049,947	1,147,393	1,147,393	1,200,464		1,365,458
NET OF REVENUES/APPROPRIATIONS - FUND 206		210,665	211,993	2,251			(49,747)		
BEGINNING FUND BALANCE		24,542	24,542	24,542	26,793	26,793	26,793	(22,954)	(22,954)
ENDING FUND BALANCE		235,207	236,535	26,793	26,793	26,793	(22,954)	(22,954)	(22,954)

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2024-25	2024-25
		ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 06/30/24	REQUESTED BUDGET	RECOMMENDED BUDGET
ESTIMATED REVENUES									
Dept 000									
402.000	CURRENT PROPERTY TAXES	95,756	95,756	95,641	104,347	104,347	104,597		124,133
699.000	TRANSFER IN		10,000	10,000	11,000	11,000			10,000
999.999	MISC REVENUES	11,000	11,000						
Totals for dept 000 -		106,756	116,756	105,641	115,347	115,347	104,597		134,133

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	2022-23 ACTIVITY	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET	2023-24 ACTIVITY THRU 06/30/24	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
ESTIMATED REVENUES									
TOTAL ESTIMATED REVENUES		106,756	116,756	105,641	115,347	115,347	104,597		134,133
APPROPRIATIONS									
Dept 000									
806.000	COMMUNITY POLICING CONTRACT	89,500	89,500	95,204	94,000	94,000	74,171		102,000
956.000	MISCELLANEOUS	1,500	1,500	750	1,500	1,500	1,500		2,500
Totals for dept 000 -		91,000	91,000	95,954	95,500	95,500	75,671		104,500
TOTAL APPROPRIATIONS		91,000	91,000	95,954	95,500	95,500	75,671		104,500
NET OF REVENUES/APPROPRIATIONS - FUND 207		15,756	25,756	9,687	19,847	19,847	28,926		29,633
BEGINNING FUND BALANCE		40,676	40,676	40,676	50,362	50,362	50,362	79,288	79,288
ENDING FUND BALANCE		56,432	66,432	50,363	70,209	70,209	79,288	79,288	108,921

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2024-25	2024-25
		ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 06/30/24	REQUESTED BUDGET	RECOMMENDED BUDGET
ESTIMATED REVENUES									
Dept 000									
674.000	CONTRIBUTIONS FROM RESIDENTS	3,000	3,000	4,695	3,000	3,000	13,845		19,669
680.001	ENDOWMENT-BAYSIDE	10,000	10,000	10,930	10,500	10,500	11,160		10,500
	Totals for dept 000 -	<u>13,000</u>	<u>13,000</u>	<u>15,625</u>	<u>13,500</u>	<u>13,500</u>	<u>25,005</u>		<u>30,169</u>

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	2022-23 ACTIVITY	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET	2023-24 ACTIVITY THRU 06/30/24	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
ESTIMATED REVENUES									
TOTAL ESTIMATED REVENUES		13,000	13,000	15,625	13,500	13,500	25,005		30,169
APPROPRIATIONS									
Dept 000									
930.000	REPAIRS & MAINT	5,000	5,000	415	5,000	5,000	454		5,000
Totals for dept 000 -		5,000	5,000	415	5,000	5,000	454		5,000
TOTAL APPROPRIATIONS		5,000	5,000	415	5,000	5,000	454		5,000
NET OF REVENUES/APPROPRIATIONS - FUND 208		8,000	8,000	15,210	8,500	8,500	24,551		25,169
BEGINNING FUND BALANCE		44,070	44,070	44,070	59,280	59,280	59,280	83,831	83,831
ENDING FUND BALANCE		52,070	52,070	59,280	67,780	67,780	83,831	83,831	109,000

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2024-25	2024-25
		ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 06/30/24	REQUESTED BUDGET	RECOMMENDED BUDGET
ESTIMATED REVENUES									
402.000	CURRENT PROPERTY TAXES	185,000	185,000	210,428	229,446	229,446	218,827		273,092
	Totals for dept 000 -	<u>185,000</u>	<u>185,000</u>	<u>210,428</u>	<u>229,446</u>	<u>229,446</u>	<u>218,827</u>		<u>273,092</u>

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	2022-23 ACTIVITY	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET	2023-24 ACTIVITY THRU 06/30/24	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
ESTIMATED REVENUES									
TOTAL ESTIMATED REVENUES		185,000	185,000	210,428	229,446	229,446	218,827		273,092
APPROPRIATIONS									
Dept 000									
810.000	CONTRACTED EMPLOYEE SERVICES	185,000	185,000	185,000	185,000	185,000	206,800		228,600
Totals for dept 000 -		185,000	185,000	185,000	185,000	185,000	206,800		228,600
TOTAL APPROPRIATIONS		185,000	185,000	185,000	185,000	185,000	206,800		228,600
NET OF REVENUES/APPROPRIATIONS - FUND 210				25,428	44,446	44,446	12,027		44,492
BEGINNING FUND BALANCE		105,073	105,073	105,073	130,501	130,501	130,501	142,528	142,528
ENDING FUND BALANCE		105,073	105,073	130,501	174,947	174,947	142,528	142,528	187,020

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	2022-23 ACTIVITY	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET	2023-24 ACTIVITY THRU 06/30/24	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
ESTIMATED REVENUES									
Dept 000									
478.000	LIQUOR LICENSE FEES	11,500	11,500	12,081	12,000	12,000	11,981		11,000
665.000	INTEREST ON INVESTMENTS	3	3						
Totals for dept 000 -		11,503	11,503	12,081	12,000	12,000	11,981		11,000

BUDGET REPORT FOR ACME TOWNSHIP
 Fund: 212 LIQUOR FUND

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2024-25	2024-25
		ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 06/30/24	REQUESTED BUDGET	RECOMMENDED BUDGET
ESTIMATED REVENUES									
TOTAL ESTIMATED REVENUES		11,503	11,503	12,081	12,000	12,000	11,981		11,000
APPROPRIATIONS									
Dept 000									
995.000	TRANSFER TO OTHER FUNDS (OUT)	11,000	11,000	10,000	11,000	11,000			11,000
Totals for dept 000 -		11,000	11,000	10,000	11,000	11,000			11,000
TOTAL APPROPRIATIONS		11,000	11,000	10,000	11,000	11,000			11,000
NET OF REVENUES/APPROPRIATIONS - FUND 212		503	503	2,081	1,000	1,000	11,981		
BEGINNING FUND BALANCE		2,217	2,217	2,217	4,298	4,298	4,298	16,279	16,279
ENDING FUND BALANCE		2,720	2,720	4,298	5,298	5,298	16,279	16,279	16,279

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2024-25	2024-25
		ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 06/30/24	REQUESTED BUDGET	RECOMMENDED BUDGET
ESTIMATED REVENUES									
Dept 000									
402.000	CURRENT PROPERTY TAXES	276,435	276,435	284,327	309,700	309,700	310,492		350,004
411.000	DELINQUENT REAL PROPERTY TAXES			157					
567.000	STATE OF MICHIGAN-GRANT FARMLAND			475,750					
665.000	PENALTIES& INTEREST	600	600	685	600	600	44		52
Totals for dept 000 -		277,035	277,035	760,919	310,300	310,300	310,536		350,056

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2024-25	2024-25
		ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 06/30/24	REQUESTED BUDGET	RECOMMENDED BUDGET
ESTIMATED REVENUES									
TOTAL ESTIMATED REVENUES		277,035	277,035	760,919	310,300	310,300	310,536		350,056
APPROPRIATIONS									
Dept 000									
802.002	ATTORNEY SERVICES	8,000	8,000	3,750	8,000	8,000	1,599		2,000
810.000	CONTRACTED EMPLOYEE SERVICES	31,750	31,750	32,250	35,000	35,000	5,000		5,500
811.000	APPRAISAL EXPENSES	8,200	8,200	4,500	8,200	8,200	4,955		
963.000	BANK CHARGES						150		
967.000	CLOSING EXPENSES	15,000	15,000	3,502	15,000	15,000	1,292		
991.225	PDR OPTION PAYMENTS TO LANDOW	220,000	870,000	827,250	240,000	240,000	201,977		
Totals for dept 000 -		282,950	932,950	871,252	306,200	306,200	214,973		7,500
TOTAL APPROPRIATIONS		282,950	932,950	871,252	306,200	306,200	214,973		7,500
NET OF REVENUES/APPROPRIATIONS - FUND 225		(5,915)	(655,915)	(110,333)	4,100	4,100	95,563		342,556
BEGINNING FUND BALANCE		1,502,466	1,502,466	1,502,466	1,392,133	1,392,133	1,392,133	1,487,696	1,487,696
ENDING FUND BALANCE		1,496,551	846,551	1,392,133	1,396,233	1,396,233	1,487,696	1,487,696	1,830,252

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2024-25	2024-25
		ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 06/30/24	REQUESTED BUDGET	RECOMMENDED BUDGET
ESTIMATED REVENUES									
Dept 000									
573.000	FEDERAL GRANT (ARPA)	247,855	247,855			497,700			
	Totals for dept 000 -	247,855	247,855			497,700			

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2024-25	2024-25
		ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 06/30/24	REQUESTED BUDGET	RECOMMENDED BUDGET
ESTIMATED REVENUES									
TOTAL ESTIMATED REVENUES		247,855	247,855			497,700			
APPROPRIATIONS									
Dept 000									
995.000	TRANSFER TO OTHER FUNDS (OUT)					497,700			
Totals for dept 000 -						497,700			
TOTAL APPROPRIATIONS						497,700			
NET OF REVENUES/APPROPRIATIONS - FUND 282		247,855	247,855						
BEGINNING FUND BALANCE									
ENDING FUND BALANCE		247,855	247,855						

		Calculations as of 06/30/2024								
ACCOUNT	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	2022-23 ACTIVITY	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET	2023-24 ACTIVITY THRU 06/30/24	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET	
ESTIMATED REVENUES										
Dept 000										
665.000	INTEREST ON INVESTMENTS			1		1				
Totals for dept 000 -				1		1				
TOTAL ESTIMATED REVENUES										
				1		1				
NET OF REVENUES/APPROPRIATIONS - FUND 401										
				1		1				
BEGINNING FUND BALANCE		1,388	1,388	1,388	1,389	1,389	1,389	1,389	1,389	1,389
ENDING FUND BALANCE		1,388	1,388	1,389	1,389	1,390	1,389	1,389	1,389	1,389

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	2022-23 ACTIVITY	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET	2023-24 ACTIVITY THRU 06/30/24	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
ESTIMATED REVENUES									
Dept 000									
566.000	MI NATIONAL RESOURSE TRUST- STATE			159,091	140,909	140,909	110,909		
566.001	MI NATIONAL RESOURSE TRUST FUND	300,000	300,000	110,909					
566.002	IRON BELLE TRAIL FUND	325,000	325,000	300,000					
674.001	TART TRAIL	786,218	786,218	430,000	27,700	27,700			
699.000	TRANSFER IN			30,000					
Totals for dept 000 -		1,411,218	1,411,218	1,030,000	168,609	168,609	110,909		

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	2022-23 ACTIVITY	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET	2023-24 ACTIVITY THRU 06/30/24	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
ESTIMATED REVENUES									
TOTAL ESTIMATED REVENUES		1,411,218	1,411,218	1,030,000	168,609	168,609	110,909		
APPROPRIATIONS									
Dept 000									
803.000	PLANNER SERVICES	25,000	25,000	15,918					
832.000	PARKS & RECREATION EXPENDITURE	1,313,100	1,440,000	1,120,927					
995.000	TRANSFER TO OTHER FUNDS (OUT)				300,000	300,000	(270,000)		
998.001	MAINTENANCE-ACT		27,500	27,500					
Totals for dept 000 -		1,338,100	1,492,500	1,164,345	300,000	300,000	(270,000)		
TOTAL APPROPRIATIONS		1,338,100	1,492,500	1,164,345	300,000	300,000	(270,000)		
NET OF REVENUES/APPROPRIATIONS - FUND 405		73,118	(81,282)	(134,345)	(131,391)	(131,391)	380,909		
BEGINNING FUND BALANCE		135,246	135,246	135,246	902	902	902	381,811	381,811
ENDING FUND BALANCE		208,364	53,964	901	(130,489)	(130,489)	381,811	381,811	381,811

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2024-25	2024-25
		ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 06/30/24	REQUESTED BUDGET	RECOMMENDED BUDGET
ESTIMATED REVENUES									
Dept 000									
679.000	GRAND TRAVERSE BAND 2%			25,000	25,000	25,000			
699.000	TRANSFER IN		25,000						
Totals for dept 000 -			25,000	25,000	25,000	25,000			

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2024-25	2024-25
		ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 06/30/24	REQUESTED BUDGET	RECOMMENDED BUDGET
ESTIMATED REVENUES									
TOTAL ESTIMATED REVENUES			25,000	25,000	25,000	25,000			
APPROPRIATIONS									
Dept 000									
808.000	ENGINEERING SERVICES		20,000		20,000	20,000			
Totals for dept 000 -			20,000		20,000	20,000			
TOTAL APPROPRIATIONS			20,000		20,000	20,000			
NET OF REVENUES/APPROPRIATIONS - FUND 406			5,000	25,000	5,000	5,000			
BEGINNING FUND BALANCE					25,000	25,000	25,000	25,000	25,000
ENDING FUND BALANCE			5,000	25,000	30,000	30,000	25,000	25,000	25,000

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2024-25	2024-25
		ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 06/30/24	REQUESTED BUDGET	RECOMMENDED BUDGET
ESTIMATED REVENUES									
Dept 000									
676.002	REIMBURSEMENT METRO NON OPERATING			1,849					
699.000	TRANSFER IN		70,000	78,698	60,000	60,000			
Totals for dept 000 -			70,000	80,547	60,000	60,000			

		Calculations as of 06/30/2024								
ACCOUNT	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2024-25	2024-25	
		ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 06/30/24	REQUESTED BUDGET	RECOMMENDED BUDGET	
ESTIMATED REVENUES										
TOTAL ESTIMATED REVENUES			70,000	80,547	60,000	60,000				
APPROPRIATIONS										
Dept 000										
802.002	ATTORNEY SERVICES		12,000	13,068	10,000	10,000	14,830			
803.000	PLANNER SERVICES		5,000	1,344	5,000	5,000				
832.000	CONTRACT SERVICES		18,000	9,500	40,000	40,000				
995.000	TRANSFER TO OTHER FUNDS (OUT)						36,700			
Totals for dept 000 -			35,000	23,912	55,000	55,000	51,530			
TOTAL APPROPRIATIONS			35,000	23,912	55,000	55,000	51,530			
NET OF REVENUES/APPROPRIATIONS - FUND 407			35,000	56,635	5,000	5,000	(51,530)			
BEGINNING FUND BALANCE					56,635	56,635	56,635	5,105	5,105	
ENDING FUND BALANCE			35,000	56,635	61,635	61,635	5,105	5,105	5,105	

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	2022-23 ACTIVITY	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET	2023-24 ACTIVITY THRU 06/30/24	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
ESTIMATED REVENUES									
Dept 000									
699.000	TRANSFER IN					804,400	804,400		
	Totals for dept 000 -					804,400	804,400		

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2024-25	2024-25
		ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 06/30/24	REQUESTED BUDGET	RECOMMENDED BUDGET
ESTIMATED REVENUES									
TOTAL ESTIMATED REVENUES						804,400	804,400		
APPROPRIATIONS									
Dept 000									
802.002	ATTORNEY SERVICES					5,000	7,030		5,000
808.000	ENGINEERING SERVICES					25,000	12,231		25,000
832.000	CONTRACT SERVICES					5,000	8,080		50,000
967.000	PROJ COSTS CLOSING COSTS					2,500	313		377
970.000	CAPITAL OUTLAY					765,200	688,675		
995.000	TRANSFER TO OTHER FUNDS (OUT)						5,000		
Totals for dept 000 -						802,700	721,329		80,377
TOTAL APPROPRIATIONS						802,700	721,329		80,377
NET OF REVENUES/APPROPRIATIONS - FUND 408						1,700	83,071		(80,377)
BEGINNING FUND BALANCE								83,071	83,071
ENDING FUND BALANCE						1,700	83,071	83,071	2,694

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2024-25	2024-25
		ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 06/30/24	REQUESTED BUDGET	RECOMMENDED BUDGET
ESTIMATED REVENUES									
Dept 000									
492.000	USAGE&CONNECTION FEES	902,640	902,640	1,016,566	902,640	902,640	510,398		614,492
633.000	REPLACEMENT	2,500	2,500		2,500	2,500			
634.000	IMPROVEMENTS	21,500	21,500		25,000	25,000			
665.000	INTEREST & FEES	2,600	2,600	2,896	2,600	2,600	229		2,600
Totals for dept 000 -		929,240	929,240	1,019,462	932,740	932,740	510,627		617,092

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2024-25	2024-25
		ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 06/30/24	REQUESTED BUDGET	RECOMMENDED BUDGET
ESTIMATED REVENUES									
Dept 550 - HOPE VILLAGE- WATER									
665.000	PENALTIES& INTEREST						1,294		
	Totals for dept 550 - HOPE VILLAGE- WATER						1,294		

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2024-25	2024-25
		ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 06/30/24	REQUESTED BUDGET	RECOMMENDED BUDGET
ESTIMATED REVENUES									
TOTAL ESTIMATED REVENUES		929,240	929,240	1,019,462	932,740	932,740	511,921		617,092
APPROPRIATIONS									
Dept 000									
802.002	ATTORNEY SERVICES	1,000	1,000						
808.003	ENGINEERING SERVICES	34,500	34,500	6,398	70,000	70,000	46,030		70,000
930.000	OPERATING & MAINT EXP	750,000	750,000	425,265	600,000	600,000	512,596		617,138
930.002	HOCH ROAD #697 EXP	1,200	1,200	437			305		
963.000	BANK CHARGES			179	15	15	105		
968.000	DEPRECIATION			275,828					
Totals for dept 000 -		786,700	786,700	708,107	670,015	670,015	559,036		687,138
TOTAL APPROPRIATIONS		786,700	786,700	708,107	670,015	670,015	559,036		687,138
NET OF REVENUES/APPROPRIATIONS - FUND 590		142,540	142,540	311,355	262,725	262,725	(47,115)		(70,046)
BEGINNING FUND BALANCE		9,019,339	9,019,339	9,019,339	9,330,696	9,330,696	9,330,696	9,283,581	9,283,581
ENDING FUND BALANCE		9,161,879	9,161,879	9,330,694	9,593,421	9,593,421	9,283,581	9,283,581	9,213,535

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	2022-23 ACTIVITY	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET	2023-24 ACTIVITY THRU 06/30/24	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
ESTIMATED REVENUES									
Dept 550 - HOPE VILLAGE- WATER									
492.000	USAGE&CONNECTION FEES	14,749	14,749	14,761	14,749	14,749	6,146		15,000
665.000	PENALTIES& INTEREST			17			18		
Totals for dept 550 - HOPE VILLAGE- WATER		14,749	14,749	14,778	14,749	14,749	6,164		15,000

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	2022-23 ACTIVITY	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET	2023-24 ACTIVITY THRU 06/30/24	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
ESTIMATED REVENUES									
TOTAL ESTIMATED REVENUES		14,749	14,749	14,778	14,749	14,749	6,164		15,000
APPROPRIATIONS									
Dept 000									
968.000	DEPRECIATION			3,540					
Totals for dept 000 -				3,540					

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2024-25	2024-25
		ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 06/30/24	REQUESTED BUDGET	RECOMMENDED BUDGET
APPROPRIATIONS									
Dept 550 - HOPE VILLAGE- WATER									
930.000	OPERATING & MAINT EXP	12,700	12,700	11,723	12,700	12,700	13,353		13,500
963.000	BANK CHARGES			1			1		1
	Totals for dept 550 - HOPE VILLAGE- WATER	<u>12,700</u>	<u>12,700</u>	<u>11,724</u>	<u>12,700</u>	<u>12,700</u>	<u>13,354</u>		<u>13,501</u>
TOTAL APPROPRIATIONS									
		<u>12,700</u>	<u>12,700</u>	<u>15,264</u>	<u>12,700</u>	<u>12,700</u>	<u>13,354</u>		<u>13,501</u>
NET OF REVENUES/APPROPRIATIONS - FUND 591									
		2,049	2,049	(486)	2,049	2,049	(7,190)		1,499
	BEGINNING FUND BALANCE	103,676	103,676	103,676	103,189	103,189	103,189	95,999	95,999
	ENDING FUND BALANCE	105,725	105,725	103,190	105,238	105,238	95,999	95,999	97,498

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2024-25	2024-25
		ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 06/30/24	REQUESTED BUDGET	RECOMMENDED BUDGET
ESTIMATED REVENUES									
Dept 000									
404.000	ASSESSMENTS CURRENT	48,071	48,071	46,311	47,700	47,700	59,816		47,700
404.100	PREPAID ASSESSMENTS			7,666			4,720		5,000
474.000	INTEREST ON SPECIAL ASSESSMENTS	15,220	15,220	14,662	13,000	13,000			13,000
Totals for dept 000 -		63,291	63,291	68,639	60,700	60,700	64,536		65,700

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	2022-23 ACTIVITY	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET	2023-24 ACTIVITY THRU 06/30/24	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
ESTIMATED REVENUES									
TOTAL ESTIMATED REVENUES		63,291	63,291	68,639	60,700	60,700	64,536		65,700
APPROPRIATIONS									
Dept 000									
991.000	DEBT PAYMENT TO COUNTY	65,000	65,000	65,000	65,000	65,000	65,000		65,000
993.000	INTEREST on BONDS	18,075	18,075	18,575	17,000	17,500	17,031		16,500
Totals for dept 000 -		83,075	83,075	83,575	82,000	82,500	82,031		81,500
TOTAL APPROPRIATIONS		83,075	83,075	83,575	82,000	82,500	82,031		81,500
NET OF REVENUES/APPROPRIATIONS - FUND 863		(19,784)	(19,784)	(14,936)	(21,300)	(21,800)	(17,495)		(15,800)
BEGINNING FUND BALANCE		288,564	288,564	288,564	273,628	273,628	273,628	256,133	256,133
ENDING FUND BALANCE		268,780	268,780	273,628	252,328	251,828	256,133	256,133	240,333

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2024-25	2024-25
		ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 06/30/24	REQUESTED BUDGET	RECOMMENDED BUDGET
ESTIMATED REVENUES									
Dept 000									
404.000	ASSESSMENTS CURRENT	21,310	21,310	20,962	21,381	21,381	26,736		27,000
404.100	PREPAID ASSESSMENTS			5,581			10,462		
445.000	DEL PERSN INT /PENALTY				6,277	6,277			
474.000	INTEREST ON SPECIAL ASSESSMENTS			6,697					
Totals for dept 000 -		21,310	21,310	33,240	27,658	27,658	37,198		27,000

Calculations as of 06/30/2024

ACCOUNT	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2024-25	2024-25
		ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 06/30/24	REQUESTED BUDGET	RECOMMENDED BUDGET
ESTIMATED REVENUES									
TOTAL ESTIMATED REVENUES		21,310	21,310	33,240	27,658	27,658	37,198		27,000
APPROPRIATIONS									
Dept 000									
991.000	DEBT PAYMENT TO COUNTY	25,000	25,000		25,000	25,000	24,988		25,000
993.000	INTEREST on BONDS	7,000	7,000		6,500	6,500	6,997		7,000
Totals for dept 000 -		32,000	32,000		31,500	31,500	31,985		32,000
TOTAL APPROPRIATIONS		32,000	32,000		31,500	31,500	31,985		32,000
NET OF REVENUES/APPROPRIATIONS - FUND 864		(10,690)	(10,690)	33,240	(3,842)	(3,842)	5,213		(5,000)
BEGINNING FUND BALANCE		22,450	22,450	22,450	55,689	55,689	55,689	60,902	60,902
ENDING FUND BALANCE		11,760	11,760	55,690	51,847	51,847	60,902	60,902	55,902
ESTIMATED REVENUES - ALL FUNDS		5,501,523	5,662,851	5,610,701	4,217,538	5,519,639	4,478,315	9,000	4,090,804
APPROPRIATIONS - ALL FUNDS		4,821,257	6,067,657	5,156,519	3,953,878	5,254,778	3,603,579	456,395	3,745,827
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		680,266	(404,806)	454,182	263,660	264,861	874,736	(447,395)	344,977
BEGINNING FUND BALANCE - ALL FUNDS		13,335,858	13,335,858	13,335,858	13,768,043	13,768,043	13,768,043	14,642,779	14,642,779
FUND BALANCE ADJUSTMENTS - ALL FUNDS		(21,994)	(21,994)	(21,994)					
ENDING FUND BALANCE - ALL FUNDS		13,994,130	12,909,058	13,768,046	14,031,703	14,032,904	14,642,779	14,195,384	14,987,756